

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Alamance

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	22	\$83,826
Care Management	6	44	\$129,433
Congregate Nutrition	6	412	\$186,468
Group Respite	6	3	\$4,255
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	585	\$166,024
In Home Aide Level 1	4	10	\$18,359
In Home Aide Level 2	4	8	\$20,144
In Home Aide Level 3	4	21	\$100,808
Legal	6		\$7,743
Senior Center	6		\$9,003
Transportation, General	6	149	\$78,820
Transportation, Medical	3	293	\$79,273
	Total		\$886,378

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	365	\$1,854,943
ACH-Transportation	1	362	\$58,774
CAP/DA	4	72	\$1,078,063
CAP/MR	4	3	\$82,891
Clinics	3	257	\$282,780
Dental	3	488	\$150,825
Home Health	4	858	\$450,138
Hospice	4	49	\$304,263
ICF-MRC	5	11	\$1,078,865
Inpatient Hospital	5	397	\$1,918,683
Inpatient Mental Hospital	5	7	\$202,365
LAB&XRAY/Physicians	3	2586	\$1,085,350
Medicare Part A&B Premiums	2	3091	\$2,882,879
Nursing Homes	5	836	\$20,828,595
Other Care	3	885	\$72,677
Other Practitioners	3	926	\$46,869
Outpatient Hospital	3	1356	\$947,841
Prescribed Drugs	3	2621	\$8,816,413
Regular Personal Care (PCS)	4	359	\$1,794,956
	Total		\$43,938,168

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	37	\$360,410
Mental Health	3	416	\$108,692
Mental Retardation Centers	5	8	\$1,136,060
Psychiatric Hospitals	5	36	\$1,853,732
Substance Abuse	3	72	\$16,264
	Total		\$3,475,158

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	5	\$2,160
	Total		\$2,160

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	59	\$15,621
Adult Day Care	4	5	\$26,243
Adult Placement	6	24	\$5,623
Adult Protective Services	6	82	\$28,852
At Risk Case Management	6	11	\$6,104
Energy Assistance	2	685	\$36,803
Food Stamps	2	1015	\$515,638
Guardianship	6	23	\$16,059
In-Home Aide	4	4	\$1,701
Meals - Home and Congregate (Preparation and Delivery)	4	4	\$2,200
Other	6	57	\$93,051
Special Assistance Adult Care Homes	1	362	\$1,542,042
Special Assistance In-Home	4	1	\$3,328
Transportation	6	10	\$2,092
	Total		\$2,295,357

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$24,622
Vocational Rehabilitation	6	9	\$8,575
	Total		\$33,197

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2317	\$1,304,279
	Total		\$1,304,279

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$73,792
	Total		\$73,792
	County Total		\$52,008,490

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Alexander

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	148	\$60,679
Health Promotion and Disease Prevention	3		\$3,242
Home Delivered Meals	4	47	\$37,049
Housing & Home Improvement	6	12	\$6,303
In Home Aide Level 1	4	54	\$40,824
In Home Aide Level 2	4	31	\$28,897
Legal	6		\$3,684
Medication Management	3		\$950
Senior Center	6		\$64,500
Transportation, General	6	72	\$32,369
Transportation, Medical	3	16	\$2,639
	Total		\$281,136

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	83	\$509,330
ACH-Transportation	1	83	\$13,946
CAP/DA	4	93	\$1,525,959
CAP/MR	4	1	\$4,553
Clinics	3	264	\$76,282
Dental	3	170	\$45,464
Home Health	4	350	\$232,520
Hospice	4	8	\$42,866
ICF-MRC	5	3	\$297,622
Inpatient Hospital	5	87	\$243,853
Inpatient Mental Hospital	5	1	\$98,299
LAB&XRAY/Physicians	3	745	\$306,744
Medicare Part A&B Premiums	2	868	\$878,216
Nursing Homes	5	144	\$3,076,695
Other Care	3	251	\$29,650
Other Practitioners	3	207	\$9,702
Outpatient Hospital	3	440	\$198,632
Prescribed Drugs	3	719	\$2,732,755
Regular Personal Care (PCS)	4	90	\$360,159
	Total		\$10,683,248

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse**Service**

	Category	Clients	Expenditures
Developmental Disabilities	3	2	\$15,050
Mental Health	3	48	\$13,271
Substance Abuse	3	11	\$2,659
	Total		\$30,981

Funding Source: Division of Services for the Blind**Service**

	Category	Clients	Expenditures
Special Assistance for the Blind	1	1	\$293
	Total		\$293

Funding Source: Division of Social Services**Service**

	Category	Clients	Expenditures
Adult Care Home Case Management/Screening	1	42	\$6,952
Adult Day Care	4	5	\$24,052
Adult Protective Services	6	9	\$2,020
At Risk Case Management	6	5	\$4,991
Energy Assistance	2	207	\$15,888
Food Stamps	2	241	\$206,765
Guardianship	6	1	\$458
Housing & Home Improvement	6	15	\$16
In-Home Aide	4	58	\$993
Other	6	163	\$156,132
Special Assistance Adult Care Homes	1	82	\$359,952
Transportation	6	29	\$10,523
	Total		\$788,742

Funding Source: Division of Vocational Rehabilitation**Service**

	Category	Clients	Expenditures
Independent Living	3	5	\$9,110
Vocational Rehabilitation	6	5	\$6,527
	Total		\$15,638

Funding Source: Office of Research, Demonstrations and Rural Health**Service**

	Category	Clients	Expenditures
Senior Care (Prescription Drug Assistance Demonstration)	3	1112	\$603,660
	Total		\$603,660

Funding Source: Department of Transportation**Service**

	Category	Clients	Expenditures
Elderly and Disabled Transportation Assistance Program	6		\$40,918
	Total		\$40,918
	County Total		\$12,444,615

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

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Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	131	\$28,318
Health Promotion and Disease Prevention	3		\$1,821
Home Delivered Meals	4	66	\$27,386
In Home Aide Level 1	4	71	\$76,529
In Home Aide Level 2	4	10	\$12,005
Medication Management	3		\$580
Senior Center	6		\$8,443
Transportation, General	6	22	\$8,376
	Total		\$163,458

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	9	\$31,634
ACH-Transportation	1	7	\$842
CAP/DA	4	62	\$1,165,667
CAP/MR	4	1	\$25,026
Clinics	3	38	\$91,318
Dental	3	94	\$22,560
Home Health	4	181	\$105,111
Hospice	4	4	\$6,851
Inpatient Hospital	5	66	\$133,490
LAB&XRAY/Physicians	3	417	\$197,233
Medicare Part A&B Premiums	2	449	\$468,748
Nursing Homes	5	76	\$1,772,176
Other Care	3	164	\$16,125
Other Practitioners	3	165	\$7,211
Outpatient Hospital	3	159	\$104,672
Prescribed Drugs	3	410	\$1,464,451
Regular Personal Care (PCS)	4	101	\$565,723
	Total		\$6,178,839

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$55,763
Mental Health	3	42	\$16,645
Psychiatric Hospitals	5	2	\$51,688
Substance Abuse	3	7	\$2,675
	Total		\$126,770

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	8	\$8,561
Adult Placement	6	1	\$501
Adult Protective Services	6	15	\$7,216
At Risk Case Management	6	6	\$397
Energy Assistance	2	176	\$12,624
Food Stamps	2	194	\$82,452
Guardianship	6	6	\$1,889
In-Home Aide	4	15	\$6,134
Other	6	24	\$13,661
Special Assistance Adult Care Homes	1	9	\$49,703
Transportation	6	3	\$0
	<i>Total</i>		<i>\$183,140</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$22,918
Vocational Rehabilitation	6	1	\$65
	<i>Total</i>		<i>\$22,983</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	267	\$97,901
	<i>Total</i>		<i>\$97,901</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$35,721
	<i>Total</i>		<i>\$35,721</i>
	<i>County Total</i>		<i>\$6,808,812</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

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Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	109	\$80,104
Health Promotion and Disease Prevention	3		\$1,431
Home Delivered Meals	4	95	\$60,070
In Home Aide Level 1	4	57	\$111,946
Medication Management	3		\$482
Transportation, General	6	35	\$43,483
	Total		\$297,516

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	73	\$385,005
ACH-Transportation	1	71	\$11,435
CAP/DA	4	66	\$1,127,960
Clinics	3	296	\$133,045
Dental	3	298	\$71,008
Home Health	4	429	\$348,899
Hospice	4	6	\$49,679
ICF-MRC	5	2	\$221,016
Inpatient Hospital	5	107	\$373,625
Inpatient Mental Hospital	5	1	\$19,938
LAB&XRAY/Physicians	3	1010	\$493,137
Medicare Part A&B Premiums	2	1125	\$1,126,450
Nursing Homes	5	272	\$7,275,768
Other Care	3	377	\$33,767
Other Practitioners	3	465	\$21,149
Outpatient Hospital	3	608	\$212,619
Prescribed Drugs	3	986	\$3,295,850
Regular Personal Care (PCS)	4	181	\$836,431
	Total		\$16,036,781

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$18,404
Mental Health	3	46	\$11,079
Mental Retardation Centers	5	1	\$148,876
Psychiatric Hospitals	5	2	\$181,675
Substance Abuse	3	10	\$4,621
	Total		\$364,655

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	3	\$3,071
Adult Protective Services	6	6	\$666
At Risk Case Management	6	6	\$3,542
Energy Assistance	2	333	\$21,740
Food Stamps	2	473	\$310,401
Guardianship	6	2	\$921
Other	6	33	\$31,232
Special Assistance Adult Care Homes	1	74	\$335,535
	<i>Total</i>		<i>\$707,107</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$7,937
Vocational Rehabilitation	6	1	\$159
	<i>Total</i>		<i>\$8,095</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	589	\$263,504
	<i>Total</i>		<i>\$263,504</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,114
	<i>Total</i>		<i>\$40,114</i>
	<i>County Total</i>		<i>\$17,717,772</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Ashe

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	10	\$28,911
Adult Day Health	4	6	\$26,328
Congregate Nutrition	6	201	\$33,645
Health Promotion and Disease Prevention	3		\$3,684
Home Delivered Meals	4	104	\$78,942
In Home Aide Level 2	4	42	\$92,976
Medication Management	3		\$1,201
Senior Center	6		\$24,813
Transportation, General	6	59	\$12,589
	Total		\$303,089

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	41	\$240,392
ACH-Transportation	1	40	\$6,254
CAP/DA	4	174	\$3,092,569
CAP/MR	4	1	\$28,920
Clinics	3	134	\$152,805
Dental	3	207	\$37,868
Home Health	4	425	\$268,075
Hospice	4	11	\$146,156
ICF-MRC	5	4	\$294,495
Inpatient Hospital	5	105	\$150,862
Inpatient Mental Hospital	5	1	\$331
LAB&XRAY/Physicians	3	977	\$331,841
Medicare Part A&B Premiums	2	1128	\$1,285,244
Nursing Homes	5	214	\$5,139,684
Other Care	3	333	\$56,552
Other Practitioners	3	378	\$17,765
Outpatient Hospital	3	528	\$173,048
Prescribed Drugs	3	975	\$3,630,379
Regular Personal Care (PCS)	4	141	\$625,487
	Total		\$15,678,728

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$47,797
Mental Health	3	79	\$31,308
Psychiatric Hospitals	5	4	\$227,336
Substance Abuse	3	14	\$5,350
	Total		\$311,790

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	33	\$6,318
Adult Day Care	4	8	\$15,370
Adult Placement	6	8	\$373
Adult Protective Services	6	20	\$11,188
At Risk Case Management	6	29	\$23,692
Energy Assistance	2	324	\$23,920
Food Stamps	2	388	\$245,491
Guardianship	6	31	\$20,927
In-Home Aide	4	10	\$8,298
Other	6	186	\$51,253
Special Assistance Adult Care Homes	1	39	\$194,623
Special Assistance In-Home	4	2	\$1,264
Transportation	6	22	\$803
	<i>Total</i>		<i>\$603,520</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	17	\$39,786
Vocational Rehabilitation	6	4	\$13,892
	<i>Total</i>		<i>\$53,678</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1141	\$484,908
	<i>Total</i>		<i>\$484,908</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$41,567
	<i>Total</i>		<i>\$41,567</i>
	<i>County Total</i>		<i>\$17,477,279</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Avery

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	285	\$29,723
Health Promotion and Disease Prevention	3		\$2,173
Home Delivered Meals	4	85	\$32,070
In Home Aide Level 1	4	65	\$87,685
In Home Aide Level 2	4	15	\$21,774
Medication Management	3		\$758
Senior Center	6		\$18,930
	Total		\$193,113

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	43	\$215,119
ACH-Transportation	1	41	\$6,613
CAP/DA	4	183	\$3,186,301
Clinics	3	44	\$98,458
Dental	3	131	\$29,231
Home Health	4	296	\$236,775
Hospice	4	11	\$78,398
Inpatient Hospital	5	128	\$265,668
LAB&XRAY/Physicians	3	585	\$223,543
Medicare Part A&B Premiums	2	644	\$668,202
Nursing Homes	5	78	\$1,748,765
Other Care	3	188	\$22,100
Other Practitioners	3	132	\$5,146
Outpatient Hospital	3	357	\$167,836
Prescribed Drugs	3	583	\$2,499,514
Regular Personal Care (PCS)	4	82	\$344,163
	Total		\$9,795,832

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$31,864
Mental Health	3	57	\$22,589
Mental Retardation Centers	5	3	\$5,293
Psychiatric Hospitals	5	1	\$296,031
Substance Abuse	3	8	\$3,057
	Total		\$358,834

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	3	\$1,877
Adult Protective Services	6	4	\$1,193
At Risk Case Management	6	3	\$2,153
Energy Assistance	2	205	\$15,179
Food Stamps	2	323	\$147,408
Guardianship	6	13	\$11,513
Other	6	16	\$12,694
Special Assistance Adult Care Homes	1	39	\$159,673
Transportation	6	7	\$2,449
	<i>Total</i>		<i>\$354,139</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	14	\$30,837
Vocational Rehabilitation	6	6	\$15,858
	<i>Total</i>		<i>\$46,695</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	380	\$111,540
	<i>Total</i>		<i>\$111,540</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$37,734
	<i>Total</i>		<i>\$37,734</i>
	<i>County Total</i>		<i>\$10,897,887</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Beaufort

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	98	\$44,773
Health Promotion and Disease Prevention	3		\$11,572
Home Delivered Meals	4	90	\$103,554
In Home Aide Level 2	4	57	\$288,393
Medication Management	3		\$6,675
Senior Center	6		\$18,382
Transportation, General	6	42	\$19,227
	Total		\$492,576

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	102	\$542,843
ACH-Transportation	1	100	\$16,588
CAP/DA	4	98	\$1,701,698
CAP/MR	4	2	\$60,955
Clinics	3	242	\$109,538
Dental	3	285	\$117,943
Home Health	4	715	\$366,945
Hospice	4	23	\$237,633
ICF-MRC	5	8	\$1,003,027
Inpatient Hospital	5	191	\$460,365
LAB&XRAY/Physicians	3	1654	\$677,380
Medicare Part A&B Premiums	2	1743	\$1,718,411
Nursing Homes	5	324	\$8,376,744
Other Care	3	702	\$254,053
Other Practitioners	3	786	\$44,072
Outpatient Hospital	3	957	\$586,677
Prescribed Drugs	3	1536	\$5,148,603
Regular Personal Care (PCS)	4	469	\$2,909,025
	Total		\$24,332,500

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$29,956
Mental Health	3	230	\$19,230
Mental Retardation Centers	5	1	\$148,876
Psychiatric Hospitals	5	16	\$1,321,153
Substance Abuse	3	37	\$4,054
	Total		\$1,523,269

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	29	\$14,816
Adult Placement	6	1	\$236
Adult Protective Services	6	72	\$29,999
At Risk Case Management	6	36	\$16,288
Energy Assistance	2	539	\$31,747
Food Stamps	2	753	\$446,668
Guardianship	6	25	\$16,508
In-Home Aide	4	105	\$234,334
Other	6	219	\$100,125
Special Assistance Adult Care Homes	1	109	\$512,780
Special Assistance In-Home	4	1	\$400
Transportation	6	171	\$7,570
	<i>Total</i>		<i>\$1,411,472</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$8,368
Vocational Rehabilitation	6	10	\$63,765
	<i>Total</i>		<i>\$72,133</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	804	\$313,558
	<i>Total</i>		<i>\$313,558</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$55,622
	<i>Total</i>		<i>\$55,622</i>
	<i>County Total</i>		<i>\$28,201,130</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Bertie

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	164	\$83,337
Home Delivered Meals	4	64	\$39,076
In Home Aide Level 2	4	23	\$74,132
Senior Center	6		\$21,192
Transportation, General	6	55	\$60,025
Transportation, Medical	3	14	\$600
	Total		\$278,362

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	75	\$394,880
ACH-Transportation	1	75	\$12,275
CAP/DA	4	197	\$3,872,141
CAP/MR	4	4	\$208,810
Clinics	3	773	\$272,661
Dental	3	281	\$66,941
Home Health	4	567	\$381,559
Hospice	4	5	\$11,224
ICF-MRC	5	2	\$278,102
Inpatient Hospital	5	136	\$428,037
LAB&XRAY/Physicians	3	1150	\$344,101
Medicare Part A&B Premiums	2	1318	\$1,328,758
Nursing Homes	5	151	\$3,530,446
Other Care	3	568	\$283,655
Other Practitioners	3	655	\$29,731
Outpatient Hospital	3	952	\$478,063
Prescribed Drugs	3	1158	\$3,913,639
Regular Personal Care (PCS)	4	499	\$3,582,766
	Total		\$19,417,792

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$45,686
Mental Health	3	115	\$16,736
Psychiatric Hospitals	5	4	\$113,312
Substance Abuse	3	19	\$8,270
	Total		\$184,003

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	23	\$6,641
Adult Day Care	4	9	\$46,702
Adult Placement	6	1	\$0
Adult Protective Services	6	15	\$7,841
At Risk Case Management	6	2	\$0
Energy Assistance	2	481	\$30,629
Food Stamps	2	651	\$398,920
Guardianship	6	6	\$3,045
In-Home Aide	4	17	\$32,237
Other	6	111	\$37,297
Special Assistance Adult Care Homes	1	78	\$394,861
Special Assistance In-Home	4	3	\$7,392
Transportation	6	635	\$887
	<i>Total</i>		<i>\$966,452</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	17	\$48,031
Vocational Rehabilitation	6	3	\$3,846
	<i>Total</i>		<i>\$51,878</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	579	\$221,193
	<i>Total</i>		<i>\$221,193</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$30,301
	<i>Total</i>		<i>\$30,301</i>
	<i>County Total</i>		<i>\$21,149,980</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Bladen

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	8	\$19,223
Congregate Nutrition	6	239	\$69,824
Home Delivered Meals	4	48	\$26,912
Housing & Home Improvement	6	15	\$16,165
In Home Aide Level 1	4	65	\$62,740
Information & Case Assistance	6		\$18,467
Legal	6		\$520
Senior Center	6		\$37,071
Transportation, General	6	256	\$43,761
Transportation, Medical	3	105	\$11,250
	Total		\$305,933

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	81	\$414,911
ACH-Transportation	1	80	\$11,695
CAP/DA	4	131	\$2,076,282
CAP/MR	4	4	\$139,505
Clinics	3	1036	\$382,533
Dental	3	400	\$131,719
Home Health	4	775	\$478,805
Hospice	4	72	\$799,023
ICF-MRC	5	2	\$159,118
Inpatient Hospital	5	159	\$357,337
Inpatient Mental Hospital	5	1	\$2,676
LAB&XRAY/Physicians	3	1560	\$660,533
Medicare Part A&B Premiums	2	1717	\$1,610,127
Nursing Homes	5	245	\$5,611,044
Other Care	3	773	\$239,897
Other Practitioners	3	825	\$51,592
Outpatient Hospital	3	1111	\$612,829
Prescribed Drugs	3	1544	\$5,712,570
Regular Personal Care (PCS)	4	556	\$3,517,327
	Total		\$22,969,524

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$39,602
Mental Health	3	137	\$28,146
Mental Retardation Centers	5	1	\$148,876
Psychiatric Hospitals	5	11	\$711,175
Substance Abuse	3	14	\$4,127
	Total		\$931,927

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	35	\$11,839
Adult Day Care	4	2	\$2,425
Adult Placement	6	4	\$223
Adult Protective Services	6	41	\$6,426
At Risk Case Management	6	10	\$1,961
Energy Assistance	2	720	\$51,965
Food Stamps	2	919	\$484,813
Guardianship	6	11	\$2,329
In-Home Aide	4	4	\$1,277
Other	6	10	\$24,419
Special Assistance Adult Care Homes	1	77	\$378,428
Special Assistance In-Home	4	4	\$12,169
Transportation	6	7	\$0
	Total		\$978,274

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	24	\$23,982
Vocational Rehabilitation	6	2	\$27,326
	Total		\$51,308

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	750	\$294,581
	Total		\$294,581

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$44,371
	Total		\$44,371
	County Total		\$25,575,919

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Brunswick

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	489	\$112,672
Health Promotion and Disease Prevention	3		\$7,332
Home Delivered Meals	4	322	\$116,120
Housing & Home Improvement	6	14	\$18,949
In Home Aide Level 1	4	7	\$23,813
In Home Aide Level 2	4	45	\$232,209
In Home Aide Level 3	4	4	\$23,697
Legal	6		\$4,091
Medication Management	3		\$1,311
Senior Center	6		\$81,909
Transportation, General	6	105	\$70,491
Transportation, Medical	3	195	\$14,683
	Total		\$707,277

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	98	\$534,987
ACH-Transportation	1	97	\$15,813
CAP/DA	4	58	\$995,502
CAP/MR	4	2	\$66,245
Clinics	3	462	\$182,891
Dental	3	352	\$174,796
Home Health	4	673	\$582,740
Hospice	4	26	\$117,219
ICF-MRC	5	2	\$144,289
Inpatient Hospital	5	237	\$1,026,204
Inpatient Mental Hospital	5	1	\$8,936
LAB&XRAY/Physicians	3	1603	\$970,453
Medicare Part A&B Premiums	2	1836	\$1,722,657
Nursing Homes	5	409	\$10,147,627
Other Care	3	639	\$111,366
Other Practitioners	3	760	\$41,998
Outpatient Hospital	3	895	\$755,897
Prescribed Drugs	3	1560	\$5,841,516
Regular Personal Care (PCS)	4	202	\$958,568
	Total		\$24,399,705

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$14,663
Developmental Disabilities	3	1	\$5,438
Mental Health	3	61	\$14,018
Psychiatric Hospitals	5	9	\$314,928
Substance Abuse	3	3	\$2,368
	Total		\$351,415

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	43	\$21,367
Adult Day Care	4	4	\$1,110
Adult Placement	6	85	\$2,245
Adult Protective Services	6	151	\$14,591
At Risk Case Management	6	10	\$2,306
Energy Assistance	2	483	\$28,864
Food Stamps	2	731	\$535,152
Guardianship	6	11	\$10,024
In-Home Aide	4	140	\$146,833
Other	6	97	\$133,044
Special Assistance Adult Care Homes	1	96	\$446,328
Transportation	6	43	\$9,959
	Total		\$1,351,822

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$17,015
Vocational Rehabilitation	6	10	\$15,338
	Total		\$32,353

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2154	\$1,293,687
	Total		\$1,293,687

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$66,145
	Total		\$66,145
	County Total		\$28,202,405

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Buncombe

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	19	\$24,967
Adult Day Health	4	42	\$87,331
Congregate Nutrition	6	398	\$144,836
Health Promotion and Disease Prevention	3		\$2,294
Home Delivered Meals	4	688	\$64,216
Housing & Home Improvement	6	20	\$33,333
In Home Aide Level 1	4	111	\$423,109
In Home Aide Level 2	4	33	\$256,782
Information & Case Assistance	6		\$75,642
Legal	6		\$37,461
Medication Management	3		\$2,467
Senior Center	6		\$43,342
Senior Companion	4	6	\$23,333
Transportation, General	6	354	\$147,788
Transportation, Medical	3	474	\$104,042
Volunteer Program Development	6		\$10,000
Total			\$1,480,943

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	389	\$1,912,354
ACH-Transportation	1	385	\$59,408
CAP/DA	4	205	\$3,304,423
CAP/MR	4	8	\$289,386
Clinics	3	996	\$637,395
Dental	3	1108	\$194,588
Home Health	4	1717	\$1,616,420
Hospice	4	149	\$1,062,452
ICF-MRC	5	13	\$896,850
Inpatient Hospital	5	488	\$1,945,608
Inpatient Mental Hospital	5	4	\$110,265
LAB&XRAY/Physicians	3	4435	\$2,476,018
Medicare Part A&B Premiums	2	5009	\$4,860,438
Nursing Homes	5	1299	\$34,946,135
Other Care	3	1596	\$160,775
Other Practitioners	3	1276	\$57,471
Outpatient Hospital	3	1763	\$812,985
Prescribed Drugs	3	4367	\$16,104,895
Regular Personal Care (PCS)	4	444	\$2,079,700
Total			\$73,527,567

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$7,466
Developmental Disabilities	3	7	\$61,197
Mental Health	3	275	\$64,371
Mental Retardation Centers	5	122	\$2,161,369
Psychiatric Hospitals	5	16	\$1,111,658
Substance Abuse	3	23	\$35,018
	Total		\$3,441,079

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$551
	Total		\$551

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	98	\$49,530
Adult Day Care	4	8	\$35,310
Adult Placement	6	2	\$204
Adult Protective Services	6	235	\$76,218
At Risk Case Management	6	71	\$29,224
Energy Assistance	2	1119	\$76,777
Food Stamps	2	2700	\$1,796,723
Guardianship	6	66	\$38,967
In-Home Aide	4	374	\$133,101
Meals - Home and Congregate (Preparation and Delivery)	4	7	\$0
Other	6	459	\$375,662
Special Assistance Adult Care Homes	1	378	\$1,685,477
Special Assistance In-Home	4	20	\$28,219
Transportation	6	43	\$20,793
	Total		\$4,346,206

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	43	\$122,121
Vocational Rehabilitation	6	32	\$113,007
	Total		\$235,128

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	3133	\$1,427,567
	Total		\$1,427,567

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$84,307
	Total		\$84,307
	County Total		\$84,543,347

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Burke

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	18	\$80,649
Congregate Nutrition	6	92	\$41,877
Health Promotion and Disease Prevention	3		\$3,110
Home Delivered Meals	4	211	\$144,871
Housing & Home Improvement	6	64	\$78,756
In Home Aide Level 1	4	53	\$15,650
In Home Aide Level 2	4	17	\$58,839
In Home Aide Level 3	4	23	\$68,992
Information & Case Assistance	6		\$23,993
Legal	6		\$6,548
Medication Management	3		\$950
Senior Center	6		\$99,641
Transportation, General	6	72	\$23,902
Transportation, Medical	3	147	\$33,470
	Total		\$681,248

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	247	\$1,457,381
ACH-Transportation	1	243	\$40,456
CAP/AIDS	4	1	\$677
CAP/DA	4	206	\$3,630,120
CAP/MR	4	7	\$345,619
Clinics	3	191	\$203,900
Dental	3	520	\$118,452
Home Health	4	932	\$513,124
Hospice	4	35	\$299,299
ICF-MRC	5	3	\$206,137
Inpatient Hospital	5	242	\$690,336
Inpatient Mental Hospital	5	3	\$162,506
LAB&XRAY/Physicians	3	2036	\$903,851
Medicare Part A&B Premiums	2	2257	\$2,184,657
Nursing Homes	5	477	\$12,886,017
Other Care	3	657	\$66,751
Other Practitioners	3	330	\$11,535
Outpatient Hospital	3	1107	\$480,192
Prescribed Drugs	3	1983	\$8,116,684
Regular Personal Care (PCS)	4	218	\$997,802
	Total		\$33,315,495

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	2	\$17,065
Developmental Disabilities	3	17	\$127,926
Mental Health	3	160	\$44,237
Mental Retardation Centers	5	11	\$267,404
Psychiatric Hospitals	5	14	\$845,726
Substance Abuse	3	14	\$3,384
	Total		\$1,305,743

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	3	\$1,095
	Total		\$1,095

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	101	\$25,860
Adult Day Care	4	3	\$11,434
Adult Placement	6	5	\$1,676
Adult Protective Services	6	39	\$12,797
At Risk Case Management	6	22	\$3,467
Energy Assistance	2	431	\$30,342
Food Stamps	2	684	\$491,529
Guardianship	6	20	\$8,791
In-Home Aide	4	60	\$21,706
Meals - Home and Congregate (Preparation and Delivery)	4	4	\$0
Other	6	89	\$128,804
Special Assistance Adult Care Homes	1	239	\$1,078,796
Transportation	6	62	\$12,293
	Total		\$1,827,495

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$36,394
Vocational Rehabilitation	6	12	\$22,341
	Total		\$58,734

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2062	\$1,003,293
	Total		\$1,003,293

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$60,578
	Total		\$60,578
	County Total		\$38,253,681

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Cabarrus

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	28	\$112,492
Adult Day Health	4	6	\$18,349
Congregate Nutrition	6	665	\$204,748
Health Promotion and Disease Prevention	3		\$3,801
Housing & Home Improvement	6	79	\$38,334
In Home Aide Level 2	4	40	\$152,730
Information & Case Assistance	6		\$61,712
Medication Management	3		\$1,280
Senior Center	6		\$29,327
Transportation, General	6	279	\$107,263
	Total		\$730,036

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	390	\$1,970,311
ACH-Transportation	1	387	\$57,769
CAP/DA	4	235	\$3,888,622
CAP/MR	4	1	\$38,475
Clinics	3	278	\$323,043
Dental	3	465	\$150,996
HMO	2	1819	\$212,990
Home Health	4	1058	\$965,768
Hospice	4	22	\$157,719
ICF-MRC	5	9	\$709,197
Inpatient Hospital	5	328	\$1,025,875
Inpatient Mental Hospital	5	1	\$19,720
LAB&XRAY/Physicians	3	2222	\$995,963
Medicare Part A&B Premiums	2	2566	\$2,315,429
Nursing Homes	5	576	\$14,629,280
Other Care	3	755	\$141,341
Other Practitioners	3	528	\$23,505
Outpatient Hospital	3	1322	\$769,277
Prescribed Drugs	3	2196	\$8,141,029
Regular Personal Care (PCS)	4	198	\$956,867
	Total		\$37,493,175

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$0
Mental Health	3	217	\$0
Mental Retardation Centers	5	7	\$844,968
Psychiatric Hospitals	5	12	\$426,748
Substance Abuse	3	33	\$0
	Total		\$1,271,715

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	98	\$54,770
Adult Day Care	4	10	\$27,141
Adult Day Health	6	6	\$28,741
Adult Placement	6	11	\$2,010
Adult Protective Services	6	48	\$20,280
At Risk Case Management	6	50	\$38,901
Energy Assistance	2	450	\$27,201
Food Stamps	2	944	\$682,847
Guardianship	6	36	\$52,927
In-Home Aide	4	314	\$147,882
Other	6	297	\$1,268,626
Special Assistance Adult Care Homes	1	397	\$1,469,899
Special Assistance In-Home	4	31	\$55,117
Transportation	6	26	\$884
	Total		\$3,877,226

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$6,345
Vocational Rehabilitation	6	7	\$19,684
	Total		\$26,029

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2484	\$1,442,405
	Total		\$1,442,405

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$70,896
	Total		\$70,896
	County Total		\$44,911,482

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Caldwell

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$18,470
Congregate Nutrition	6	109	\$80,340
Health Promotion and Disease Prevention	3		\$3,242
Home Delivered Meals	4	63	\$59,783
Housing & Home Improvement	6	16	\$24,511
In Home Aide Level 1	4	41	\$71,311
In Home Aide Level 2	4	22	\$65,103
In Home Aide Level 3	4	29	\$43,907
Information & Case Assistance	6		\$20,544
Legal	6		\$5,822
Medication Management	3		\$950
Senior Center	6		\$71,794
Transportation, General	6	41	\$34,734
Transportation, Medical	3	12	\$25,058
	Total		\$525,569

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	197	\$1,094,621
ACH-Transportation	1	195	\$30,750
CAP/DA	4	183	\$3,094,185
CAP/MR	4	5	\$120,826
Clinics	3	209	\$182,633
Dental	3	472	\$119,274
Home Health	4	855	\$1,004,809
Hospice	4	50	\$519,048
ICF-MRC	5	7	\$490,004
Inpatient Hospital	5	216	\$772,173
Inpatient Mental Hospital	5	2	\$25,156
LAB&XRAY/Physicians	3	1962	\$896,360
Medicare Part A&B Premiums	2	2302	\$1,979,199
Nursing Homes	5	463	\$12,799,226
Other Care	3	622	\$70,450
Other Practitioners	3	466	\$16,534
Outpatient Hospital	3	1136	\$609,783
Prescribed Drugs	3	1879	\$7,551,036
Regular Personal Care (PCS)	4	211	\$892,496
	Total		\$32,268,563

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$37,625
Mental Health	3	186	\$51,426
Mental Retardation Centers	5	9	\$835,054
Psychiatric Hospitals	5	17	\$832,567
Substance Abuse	3	17	\$4,110
	Total		\$1,760,782

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$305
	Total		\$305

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	57	\$25,810
Adult Day Care	4	17	\$40,743
Adult Placement	6	9	\$1,534
Adult Protective Services	6	78	\$43,113
At Risk Case Management	6	19	\$10,941
Energy Assistance	2	646	\$42,696
Food Stamps	2	992	\$643,617
Guardianship	6	15	\$10,826
In-Home Aide	4	45	\$33,366
Other	6	273	\$175,001
Special Assistance Adult Care Homes	1	196	\$839,903
Special Assistance In-Home	4	14	\$17,286
Transportation	6	11	\$1,955
	Total		\$1,886,791

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	16	\$32,182
Vocational Rehabilitation	6	7	\$29,391
	Total		\$61,573

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2984	\$1,731,918
	Total		\$1,731,918

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$57,472
	Total		\$57,472
	County Total		\$38,292,973

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Camden

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	2	\$3,015
Congregate Nutrition	6	70	\$38,141
Health Promotion and Disease Prevention	3		\$1,390
Home Delivered Meals	4	20	\$20,715
In Home Aide Level 1	4	2	\$1,443
In Home Aide Level 2	4	5	\$4,867
In Home Aide Level 3	4	3	\$1,337
Senior Center	6		\$8,214
Transportation, General	6	15	\$24,253
	Total		\$103,375

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	12	\$71,958
ACH-Transportation	1	12	\$2,292
CAP/DA	4	14	\$187,953
Clinics	3	13	\$22,185
Dental	3	25	\$8,381
Home Health	4	54	\$29,862
Hospice	4	1	\$4,529
Inpatient Hospital	5	32	\$43,724
LAB&XRAY/Physicians	3	148	\$63,029
Medicare Part A&B Premiums	2	151	\$130,513
Nursing Homes	5	26	\$614,229
Other Care	3	26	\$1,436
Other Practitioners	3	9	\$730
Outpatient Hospital	3	78	\$45,523
Prescribed Drugs	3	135	\$479,617
Regular Personal Care (PCS)	4	16	\$94,659
	Total		\$1,800,621

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Mental Health	3	15	\$2,134
Psychiatric Hospitals	5	1	\$298,880
Substance Abuse	3	1	\$130
	Total		\$301,145

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Protective Services	6	2	\$900
Energy Assistance	2	40	\$2,334
Food Stamps	2	66	\$34,495
Other	6	2	\$13,021
Special Assistance Adult Care Homes	1	11	\$53,873
	<i>Total</i>		<i>\$104,622</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	19	\$33,064
Vocational Rehabilitation	6	10	\$48,866
	<i>Total</i>		<i>\$81,930</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	64	\$13,841
	<i>Total</i>		<i>\$13,841</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$18,883
	<i>Total</i>		<i>\$18,883</i>
	<i>County Total</i>		<i>\$2,424,417</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Carteret

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	158	\$54,867
Health Promotion and Disease Prevention	3		\$6,810
Home Delivered Meals	4	53	\$25,329
In Home Aide Level 1	4	9	\$33,099
In Home Aide Level 2	4	23	\$60,552
In Home Aide Level 4	4	14	\$39,499
Legal	6		\$3,454
Medication Management	3		\$1,057
Senior Center	6		\$87,805
Senior Companion	4	9	\$18,585
Transportation, General	6	75	\$83,200
	Total		\$414,257

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	83	\$347,141
ACH-Transportation	1	83	\$10,889
CAP/DA	4	76	\$1,397,497
Clinics	3	303	\$133,500
Dental	3	280	\$124,313
Home Health	4	448	\$305,644
Hospice	4	5	\$22,409
ICF-MRC	5	3	\$315,920
Inpatient Hospital	5	246	\$654,028
LAB&XRAY/Physicians	3	1077	\$587,353
Medicare Part A&B Premiums	2	1210	\$1,172,771
Nursing Homes	5	284	\$7,224,899
Other Care	3	448	\$63,101
Other Practitioners	3	385	\$17,651
Outpatient Hospital	3	550	\$430,661
Prescribed Drugs	3	1081	\$4,190,794
Regular Personal Care (PCS)	4	135	\$634,383
	Total		\$17,632,953

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$26,140
Mental Health	3	60	\$16,849
Psychiatric Hospitals	5	9	\$550,928
Substance Abuse	3	12	\$3,051
	Total		\$596,968

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	27	\$17,546
Adult Placement	6	2	\$147
Adult Protective Services	6	46	\$18,841
At Risk Case Management	6	7	\$1,278
Energy Assistance	2	289	\$17,341
Food Stamps	2	447	\$234,413
Guardianship	6	12	\$6,066
In-Home Aide	4	86	\$2,633
Other	6	93	\$87,678
Special Assistance Adult Care Homes	1	76	\$321,798
Transportation	6	16	\$3,103
	<i>Total</i>		<i>\$710,843</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$6,852
Vocational Rehabilitation	6	1	\$371
	<i>Total</i>		<i>\$7,223</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	742	\$374,750
	<i>Total</i>		<i>\$374,750</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$54,815
	<i>Total</i>		<i>\$54,815</i>
	<i>County Total</i>		<i>\$19,791,810</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Caswell

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	184	\$50,656
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	98	\$97,948
In Home Aide Level 1	4	6	\$11,977
In Home Aide Level 2	4	5	\$13,320
In Home Aide Level 3	4	11	\$58,519
Legal	6		\$2,542
Medication Management	3		\$4,444
Senior Center	6		\$36,150
Transportation, General	6	96	\$12,650
Transportation, Medical	3	8	\$12,677
	Total		\$303,105

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	68	\$358,435
ACH-Transportation	1	67	\$10,903
CAP/DA	4	55	\$860,225
CAP/MR	4	1	\$48,222
Clinics	3	309	\$96,584
Dental	3	76	\$33,386
Home Health	4	319	\$210,032
Hospice	4	16	\$121,880
ICF-MRC	5	4	\$423,034
Inpatient Hospital	5	110	\$387,860
Inpatient Mental Hospital	5	2	\$179,433
LAB&XRAY/Physicians	3	804	\$334,941
Medicare Part A&B Premiums	2	936	\$1,000,766
Nursing Homes	5	160	\$4,264,896
Other Care	3	263	\$20,420
Other Practitioners	3	289	\$13,467
Outpatient Hospital	3	404	\$240,389
Prescribed Drugs	3	838	\$2,576,044
Regular Personal Care (PCS)	4	154	\$781,498
	Total		\$11,962,414

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$48,704
Mental Health	3	109	\$28,479
Mental Retardation Centers	5	3	\$426,952
Psychiatric Hospitals	5	5	\$175,754
Substance Abuse	3	9	\$2,033
	Total		\$681,922

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	43	\$5,416
Adult Protective Services	6	16	\$4,744
At Risk Case Management	6	5	\$549
Energy Assistance	2	275	\$18,711
Food Stamps	2	452	\$289,308
Guardianship	6	14	\$3,863
In-Home Aide	4	4	\$807
Other	6	12	\$12,503
Special Assistance Adult Care Homes	1	71	\$349,431
Special Assistance In-Home	4	3	\$4,961
Transportation	6	176	\$1,068
	Total		\$691,362

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	423	\$153,843
	Total		\$153,843

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,079
	Total		\$39,079
	County Total		\$13,831,725

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Catawba

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	22	\$82,118
Adult Day Health	4	5	\$13,761
Congregate Nutrition	6	657	\$145,738
Health Promotion and Disease Prevention	3		\$3,243
Home Delivered Meals	4	424	\$165,459
In Home Aide Level 2	4	16	\$110,698
In Home Aide Level 3	4	21	\$158,904
Legal	6		\$7,148
Medication Management	3		\$950
Senior Center	6		\$49,189
Transportation, General	6	239	\$67,774
Transportation, Medical	3	110	\$7,429
	Total		\$812,411

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	324	\$1,743,481
ACH-Transportation	1	316	\$51,932
CAP/DA	4	167	\$2,512,972
CAP/MR	4	5	\$210,936
Clinics	3	203	\$451,116
Dental	3	721	\$170,334
Home Health	4	1085	\$726,389
Hospice	4	94	\$848,541
ICF-MRC	5	6	\$519,642
Inpatient Hospital	5	227	\$491,045
Inpatient Mental Hospital	5	1	\$129,222
LAB&XRAY/Physicians	3	2634	\$1,123,580
Medicare Part A&B Premiums	2	2930	\$2,981,613
Nursing Homes	5	707	\$17,496,827
Other Care	3	879	\$80,709
Other Practitioners	3	765	\$29,282
Outpatient Hospital	3	1236	\$550,165
Prescribed Drugs	3	2515	\$9,230,594
Regular Personal Care (PCS)	4	188	\$836,293
	Total		\$40,184,672

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$11,199
Developmental Disabilities	3	8	\$57,315
Mental Health	3	186	\$48,795
Mental Retardation Centers	5	6	\$250,391
Psychiatric Hospitals	5	3	\$348,061
Substance Abuse	3	11	\$1,427
	Total		\$717,187

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	81	\$36,892
Adult Day Care	4	39	\$88,415
Adult Day Health	6	9	\$18,315
Adult Protective Services	6	79	\$41,105
At Risk Case Management	6	33	\$14,277
Energy Assistance	2	708	\$45,879
Food Stamps	2	1158	\$799,280
Guardianship	6	33	\$7,893
In-Home Aide	4	237	\$99,342
Other	6	191	\$506,293
Special Assistance Adult Care Homes	1	330	\$1,351,100
Special Assistance In-Home	4	11	\$20,018
Transportation	6	227	\$60,193
	Total		\$3,089,001

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	27	\$53,512
Vocational Rehabilitation	6	14	\$35,174
	Total		\$88,685

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	3365	\$1,933,085
	Total		\$1,933,085

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$73,461
	Total		\$73,461
	County Total		\$46,898,503

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Chatham

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	257	\$66,977
Health Promotion and Disease Prevention	3		\$7,789
Home Delivered Meals	4	120	\$53,595
In Home Aide Level 1	4	12	\$21,698
In Home Aide Level 2	4	56	\$171,837
In Home Aide Level 3	4	11	\$18,028
Information & Case Assistance	6		\$31,836
Legal	6		\$1,621
Senior Center	6		\$49,718
Transportation, General	6	101	\$40,213
	Total		\$463,312

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	83	\$457,355
ACH-Transportation	1	81	\$13,720
CAP/DA	4	48	\$839,381
CAP/MR	4	4	\$176,362
Clinics	3	78	\$81,032
Dental	3	219	\$53,615
Home Health	4	302	\$104,600
Hospice	4	22	\$102,790
ICF-MRC	5	4	\$447,707
Inpatient Hospital	5	112	\$511,474
Inpatient Mental Hospital	5	1	\$69,964
LAB&XRAY/Physicians	3	882	\$349,115
Medicare Part A&B Premiums	2	1036	\$981,284
Nursing Homes	5	219	\$5,547,954
Other Care	3	243	\$29,969
Other Practitioners	3	266	\$8,259
Outpatient Hospital	3	481	\$375,747
Prescribed Drugs	3	881	\$2,841,279
Regular Personal Care (PCS)	4	176	\$1,028,499
	Total		\$14,020,105

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$40,897
Mental Health	3	105	\$35,659
Mental Retardation Centers	5	2	\$284,896
Psychiatric Hospitals	5	18	\$378,992
Substance Abuse	3	21	\$12,076
	Total		\$752,519

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$3,387
Adult Placement	6	1	\$65
Adult Protective Services	6	19	\$10,059
At Risk Case Management	6	25	\$14,407
Energy Assistance	2	242	\$17,047
Food Stamps	2	339	\$204,077
Guardianship	6	11	\$9,774
In-Home Aide	4	38	\$27,356
Other	6	27	\$62,454
Special Assistance Adult Care Homes	1	81	\$409,686
Special Assistance In-Home	4	4	\$5,625
Transportation	6	22	\$6,903
	Total		\$770,840

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$4,003
Vocational Rehabilitation	6	7	\$13,216
	Total		\$17,220

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	852	\$430,564
	Total		\$430,564

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$48,629
	Total		\$48,629
	County Total		\$16,503,189

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Cherokee

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	173	\$79,685
Health Promotion and Disease Prevention	3		\$500
Home Delivered Meals	4	117	\$64,906
Housing & Home Improvement	6	3	\$2,520
In Home Aide Level 1	4	39	\$48,253
Senior Center	6		\$8,755
Transportation, General	6	102	\$60,085
	Total		\$264,704

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	34	\$192,234
ACH-Transportation	1	32	\$5,111
CAP/DA	4	170	\$2,760,210
CAP/MR	4	1	\$59,670
Clinics	3	273	\$93,768
Dental	3	159	\$41,877
Home Health	4	464	\$337,041
Hospice	4	8	\$21,193
ICF-MRC	5	3	\$313,336
Inpatient Hospital	5	157	\$403,820
LAB&XRAY/Physicians	3	1021	\$474,240
Medicare Part A&B Premiums	2	1148	\$1,168,298
Nursing Homes	5	218	\$6,396,415
Other Care	3	320	\$26,531
Other Practitioners	3	374	\$20,214
Outpatient Hospital	3	686	\$361,659
Prescribed Drugs	3	1011	\$4,312,394
Regular Personal Care (PCS)	4	104	\$475,334
	Total		\$17,463,345

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$664
Mental Health	3	89	\$883
Mental Retardation Centers	5	5	\$14,366
Psychiatric Hospitals	5	3	\$91,159
Substance Abuse	3	11	\$1,018
	Total		\$108,091

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	17	\$5,077
Adult Protective Services	6	19	\$7,228
Energy Assistance	2	346	\$28,502
Food Stamps	2	422	\$259,296
Guardianship	6	21	\$16,491
In-Home Aide	4	40	\$1,692
Other	6	48	\$34,780
Special Assistance Adult Care Homes	1	36	\$173,449
Transportation	6	158	\$28,871
	<i>Total</i>		<i>\$555,385</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$57,080
Vocational Rehabilitation	6	5	\$8,722
	<i>Total</i>		<i>\$65,802</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	896	\$444,215
	<i>Total</i>		<i>\$444,215</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$45,153
	<i>Total</i>		<i>\$45,153</i>
	<i>County Total</i>		<i>\$18,946,695</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Chowan

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	11	\$14,209
Congregate Nutrition	6	94	\$32,969
Health Promotion and Disease Prevention	3		\$1,390
Home Delivered Meals	4	71	\$25,305
Housing & Home Improvement	6	12	\$5,030
In Home Aide Level 1	4	7	\$17,232
In Home Aide Level 2	4	8	\$24,767
In Home Aide Level 3	4	4	\$21,877
Senior Center	6		\$8,622
Transportation, General	6	26	\$28,753
	Total		\$180,154

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	35	\$179,970
ACH-Transportation	1	34	\$5,389
CAP/DA	4	63	\$1,142,363
CAP/MR	4	1	\$25,077
Clinics	3	37	\$62,375
Dental	3	147	\$41,132
Home Health	4	248	\$155,255
Hospice	4	3	\$39,468
ICF-MRC	5	1	\$139,215
Inpatient Hospital	5	82	\$190,532
LAB&XRAY/Physicians	3	552	\$204,931
Medicare Part A&B Premiums	2	593	\$553,787
Nursing Homes	5	115	\$3,018,119
Other Care	3	204	\$44,530
Other Practitioners	3	190	\$8,331
Outpatient Hospital	3	409	\$207,263
Prescribed Drugs	3	524	\$1,342,867
Regular Personal Care (PCS)	4	156	\$1,110,542
	Total		\$8,471,147

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$0
Mental Health	3	43	\$6,117
Psychiatric Hospitals	5	2	\$82,776
Substance Abuse	3	3	\$391
	Total		\$89,285

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	4	\$4,475
Adult Placement	6	5	\$471
Adult Protective Services	6	4	\$2,492
Energy Assistance	2	172	\$10,403
Food Stamps	2	294	\$155,272
Housing & Home Improvement	6	13	\$0
Other	6	5	\$22,925
Special Assistance Adult Care Homes	1	35	\$186,874
Transportation	6	4	\$292
	<i>Total</i>		<i>\$383,205</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$30,478
Vocational Rehabilitation	6	1	\$259
	<i>Total</i>		<i>\$30,737</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	370	\$157,899
	<i>Total</i>		<i>\$157,899</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$37,201
	<i>Total</i>		<i>\$37,201</i>
	<i>County Total</i>		<i>\$9,349,627</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Clay

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	46	\$16,037
Health Promotion and Disease Prevention	3		\$556
Home Delivered Meals	4	90	\$50,477
In Home Aide Level 1	4	23	\$56,858
Legal	6		\$2,407
Senior Center	6		\$8,755
Transportation, General	6	22	\$5,339
Transportation, Medical	3	28	\$7,850
	Total		\$148,279

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	29	\$120,578
ACH-Transportation	1	28	\$3,745
CAP/DA	4	61	\$832,637
Clinics	3	88	\$63,138
Dental	3	24	\$9,594
Home Health	4	135	\$83,727
Hospice	4	1	\$4,631
ICF-MRC	5	2	\$10,248
Inpatient Hospital	5	64	\$168,658
LAB&XRAY/Physicians	3	365	\$126,396
Medicare Part A&B Premiums	2	414	\$426,563
Nursing Homes	5	96	\$2,629,708
Other Care	3	133	\$12,399
Other Practitioners	3	142	\$6,275
Outpatient Hospital	3	227	\$123,726
Prescribed Drugs	3	363	\$1,388,295
Regular Personal Care (PCS)	4	21	\$66,013
	Total		\$6,076,332

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$1,329
Mental Health	3	52	\$516
Mental Retardation Centers	5	4	\$399,987
Substance Abuse	3	5	\$463
	Total		\$402,295

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	3	\$144
Adult Protective Services	6	9	\$8,639
At Risk Case Management	6	10	\$3,561
Energy Assistance	2	130	\$11,970
Food Stamps	2	151	\$82,077
Guardianship	6	15	\$9,645
In-Home Aide	4	24	\$0
Other	6	7	\$4,465
Special Assistance Adult Care Homes	1	28	\$115,406
Transportation	6	4	\$0
	<i>Total</i>		<i>\$235,906</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$13,810
Vocational Rehabilitation	6	1	\$571
	<i>Total</i>		<i>\$14,381</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	358	\$176,783
	<i>Total</i>		<i>\$176,783</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$35,667
	<i>Total</i>		<i>\$35,667</i>
	<i>County Total</i>		<i>\$7,089,644</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Cleveland

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	45	\$159,723
Care Management	6		\$79,219
Congregate Nutrition	6	203	\$105,915
Group Respite	6	11	\$8,007
Health Promotion and Disease Prevention	3		\$9,973
Health Screening	3		\$20,683
Home Delivered Meals	4	202	\$113,699
Housing & Home Improvement	6	20	\$35,753
In Home Aide Level 1	4	11	\$9,682
In Home Aide Level 2	4	39	\$136,279
Legal	6		\$4,448
Senior Center	6		\$152,890
Transportation, General	6	92	\$28,768
Transportation, Medical	3	67	\$7,187
	Total		\$872,226

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	317	\$1,615,625
ACH-Transportation	1	306	\$47,930
CAP/DA	4	162	\$2,272,534
CAP/MR	4	5	\$197,465
Clinics	3	1081	\$935,538
Dental	3	746	\$182,089
Home Health	4	1227	\$705,985
Hospice	4	86	\$538,393
ICF-MRC	5	9	\$1,096,227
Inpatient Hospital	5	422	\$1,041,364
Inpatient Mental Hospital	5	5	\$203,864
LAB&XRAY/Physicians	3	2692	\$1,460,677
Medicare Part A&B Premiums	2	3130	\$2,927,500
Nursing Homes	5	669	\$17,262,922
Other Care	3	1077	\$103,391
Other Practitioners	3	652	\$33,452
Outpatient Hospital	3	1451	\$823,413
Prescribed Drugs	3	2643	\$9,276,651
Regular Personal Care (PCS)	4	259	\$1,251,461
	Total		\$41,976,481

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	12	\$50,933
Mental Health	3	223	\$37,746
Mental Retardation Centers	5	17	\$1,149,961
Psychiatric Hospitals	5	15	\$1,274,668
Substance Abuse	3	17	\$4,726
	Total		\$2,518,034

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	40	\$14,569
Adult Placement	6	17	\$4,994
Adult Protective Services	6	40	\$23,660
At Risk Case Management	6	31	\$7,858
Energy Assistance	2	743	\$48,144
Food Stamps	2	1157	\$810,673
Guardianship	6	7	\$4,041
In-Home Aide	4	43	\$16,279
Other	6	50	\$208,342
Special Assistance Adult Care Homes	1	337	\$1,474,427
Special Assistance In-Home	4	29	\$72,045
	Total		\$2,685,032

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$9,190
Vocational Rehabilitation	6	6	\$7,510
	Total		\$16,700

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2585	\$1,248,670
	Total		\$1,248,670

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$63,453
	Total		\$63,453
	County Total		\$49,380,596

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Columbus

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	575	\$134,040
Health Promotion and Disease Prevention	3		\$6,157
Home Delivered Meals	4	82	\$74,117
Housing & Home Improvement	6	123	\$24,595
In Home Aide Level 2	4	17	\$135,069
In Home Aide Level 3	4	14	\$85,329
Information & Case Assistance	6		\$35,460
Legal	6		\$2,944
Medication Management	3		\$1,082
Senior Center	6		\$148,212
Transportation, General	6	72	\$35,986
	Total		\$682,991

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	135	\$728,753
ACH-Transportation	1	136	\$19,777
CAP/DA	4	227	\$3,559,429
CAP/MR	4	5	\$196,968
Clinics	3	824	\$373,844
Dental	3	697	\$246,588
Home Health	4	1394	\$989,976
Hospice	4	33	\$262,461
ICF-MRC	5	6	\$512,885
Inpatient Hospital	5	208	\$920,782
Inpatient Mental Hospital	5	1	\$19,633
LAB&XRAY/Physicians	3	2741	\$1,459,873
Medicare Part A&B Premiums	2	2800	\$2,959,111
Nursing Homes	5	365	\$9,342,492
Other Care	3	1259	\$348,354
Other Practitioners	3	1307	\$79,252
Outpatient Hospital	3	1790	\$938,940
Prescribed Drugs	3	2600	\$11,547,955
Regular Personal Care (PCS)	4	962	\$6,043,213
	Total		\$40,550,287

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$30,802
Mental Health	3	240	\$49,307
Mental Retardation Centers	5	1	\$127,199
Psychiatric Hospitals	5	9	\$680,991
Substance Abuse	3	24	\$7,075
	Total		\$895,374

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	64	\$20,765
Adult Day Care	4	2	\$9,082
Adult Placement	6	6	\$1,512
Adult Protective Services	6	101	\$17,477
At Risk Case Management	6	1	\$0
Energy Assistance	2	998	\$64,804
Food Stamps	2	1180	\$705,795
Guardianship	6	9	\$1,713
In-Home Aide	4	12	\$13,384
Other	6	57	\$31,086
Special Assistance Adult Care Homes	1	134	\$654,428
Special Assistance In-Home	4	5	\$11,281
Transportation	6	59	\$294
	Total		\$1,531,622

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	17	\$33,481
Vocational Rehabilitation	6	19	\$38,167
	Total		\$71,648

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1448	\$648,676
	Total		\$648,676

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$49,261
	Total		\$49,261
	County Total		\$44,429,859

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Craven

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Care Management	6	41	\$81,364
Congregate Nutrition	6	247	\$76,385
Health Promotion and Disease Prevention	3		\$14,854
Home Delivered Meals	4	154	\$117,897
In Home Aide Level 2	4	68	\$136,924
In Home Aide Level 3	4	20	\$23,773
Legal	6		\$6,007
Medication Management	3		\$4,989
Senior Center	6		\$15,727
Senior Companion	4	8	\$14,444
Transportation, General	6	81	\$62,895
	Total		\$555,259

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	180	\$959,677
ACH-Transportation	1	173	\$27,785
CAP/DA	4	116	\$2,065,655
CAP/MR	4	5	\$191,362
Clinics	3	174	\$188,302
Dental	3	478	\$155,482
Health Check/EPSTD	4	1	\$7
Home Health	4	804	\$711,754
Hospice	4	19	\$194,048
ICF-MRC	5	1	\$66,124
Inpatient Hospital	5	307	\$870,829
Inpatient Mental Hospital	5	5	\$189,836
LAB&XRAY/Physicians	3	1938	\$1,175,923
Medicare Part A&B Premiums	2	2046	\$2,094,488
Nursing Homes	5	399	\$10,021,178
Other Care	3	746	\$186,188
Other Practitioners	3	710	\$36,938
Outpatient Hospital	3	902	\$413,469
Prescribed Drugs	3	1871	\$6,614,848
Regular Personal Care (PCS)	4	436	\$2,588,478
	Total		\$28,752,373

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$8,903
Developmental Disabilities	3	7	\$36,596
Mental Health	3	103	\$28,923
Psychiatric Hospitals	5	19	\$1,332,792
Substance Abuse	3	17	\$4,323
	Total		\$1,411,536

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$470
	Total		\$470

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	47	\$19,356
Adult Placement	6	24	\$9,211
Adult Protective Services	6	83	\$59,305
At Risk Case Management	6	31	\$21,644
Energy Assistance	2	445	\$25,109
Food Stamps	2	698	\$433,696
Guardianship	6	18	\$15,550
In-Home Aide	4	127	\$220,091
Other	6	230	\$24,922
Special Assistance Adult Care Homes	1	167	\$741,388
Special Assistance In-Home	4	10	\$17,651
Transportation	6	68	\$0
	Total		\$1,587,923

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	36	\$63,743
Vocational Rehabilitation	6	9	\$28,380
	Total		\$92,122

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1221	\$603,874
	Total		\$603,874

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$64,012
	Total		\$64,012
	County Total		\$33,067,569

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Cumberland

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	26	\$90,574
Care Management	6	13	\$207,548
Congregate Nutrition	6	202	\$81,767
Health Promotion and Disease Prevention	3		\$28,946
Home Delivered Meals	4	236	\$168,481
Housing & Home Improvement	6	355	\$145,641
In Home Aide Level 1	4	1	\$38
In Home Aide Level 2	4	55	\$179,679
In Home Aide Level 3	4	76	\$252,328
Legal	6		\$8,244
Medication Management	3		\$11,121
Senior Center	6		\$66,119
Transportation, General	6	74	\$55,331
Transportation, Medical	3	83	\$34,972
	Total		\$1,330,789

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	354	\$1,846,348
ACH-Transportation	1	355	\$54,350
CAP/DA	4	205	\$2,975,983
CAP/MR	4	7	\$393,316
Clinics	3	870	\$685,874
Dental	3	1003	\$362,034
Home Health	4	1858	\$1,125,709
Hospice	4	194	\$2,894,757
ICF-MRC	5	6	\$513,394
Inpatient Hospital	5	346	\$2,132,647
Inpatient Mental Hospital	5	6	\$16,211
LAB&XRAY/Physicians	3	4409	\$2,492,244
Medicare Part A&B Premiums	2	4590	\$5,178,055
Nursing Homes	5	843	\$19,389,097
Other Care	3	1178	\$203,513
Other Practitioners	3	1465	\$84,631
Outpatient Hospital	3	2252	\$1,512,640
Prescribed Drugs	3	4263	\$15,011,872
Regular Personal Care (PCS)	4	853	\$4,660,846
	Total		\$61,533,521

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	20	\$81,108
Mental Health	3	350	\$128,385
Psychiatric Hospitals	5	27	\$805,747
Substance Abuse	3	18	\$7,969
	Total		\$1,023,208

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$563
	Total		\$563

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	114	\$85,787
Adult Day Care	4	15	\$46,470
Adult Day Health	6	14	\$70,299
Adult Placement	6	38	\$1,983
Adult Protective Services	6	214	\$127,399
At Risk Case Management	6	89	\$66,862
Energy Assistance	2	1253	\$82,030
Food Stamps	2	2245	\$1,657,194
Guardianship	6	50	\$23,336
In-Home Aide	4	145	\$210,224
Other	6	201	\$248,941
Special Assistance Adult Care Homes	1	364	\$1,776,099
Special Assistance In-Home	4	34	\$76,708
Transportation	6	373	\$43,056
	Total		\$4,516,388

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	35	\$43,226
Vocational Rehabilitation	6	18	\$20,834
	Total		\$64,060

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1960	\$766,196
	Total		\$766,196

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$101,259
	Total		\$101,259
	County Total		\$69,335,984

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Currituck

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	2	\$3,419
Congregate Nutrition	6	299	\$46,346
Health Promotion and Disease Prevention	3		\$1,390
Home Delivered Meals	4	88	\$51,515
In Home Aide Level 1	4	19	\$6,638
In Home Aide Level 2	4	10	\$9,143
In Home Aide Level 3	4	4	\$0
Senior Center	6		\$8,622
Transportation, General	6	32	\$23,324
	Total		\$150,397

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	19	\$99,299
ACH-Transportation	1	19	\$2,847
CAP/DA	4	23	\$276,365
CAP/MR	4	1	\$23,679
Clinics	3	24	\$43,070
Dental	3	41	\$10,022
Home Health	4	82	\$73,341
Hospice	4	3	\$11,949
ICF-MRC	5	1	\$142,341
Inpatient Hospital	5	46	\$203,038
LAB&XRAY/Physicians	3	240	\$166,306
Medicare Part A&B Premiums	2	270	\$228,463
Nursing Homes	5	82	\$1,689,395
Other Care	3	76	\$13,498
Other Practitioners	3	35	\$1,352
Outpatient Hospital	3	112	\$81,462
Prescribed Drugs	3	245	\$779,637
Regular Personal Care (PCS)	4	18	\$70,995
	Total		\$3,917,056

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$10,471
Mental Health	3	15	\$2,134
Psychiatric Hospitals	5	2	\$13,138
Substance Abuse	3	4	\$521
	Total		\$26,264

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	8	\$744
Adult Protective Services	6	19	\$9,774
At Risk Case Management	6	4	\$696
Energy Assistance	2	61	\$3,836
Food Stamps	2	94	\$58,477
Guardianship	6	13	\$10,712
Housing & Home Improvement	6	5	\$914
In-Home Aide	4	36	\$15
Other	6	52	\$20,653
Special Assistance Adult Care Homes	1	21	\$104,485
Special Assistance In-Home	4	4	\$5,266
Transportation	6	16	\$4,314
	<i>Total</i>		<i>\$219,886</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$24,221
	<i>Total</i>		<i>\$24,221</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	140	\$81,961
	<i>Total</i>		<i>\$81,961</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$38,056
	<i>Total</i>		<i>\$38,056</i>
	<i>County Total</i>		<i>\$4,457,840</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Dare

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	36	\$19,160
Health Promotion and Disease Prevention	3		\$1,390
Home Delivered Meals	4	72	\$38,872
In Home Aide Level 2	4	66	\$75,394
In Home Aide Level 3	4	22	\$32,892
Legal	6		\$2,539
Senior Center	6		\$8,622
	Total		\$178,869

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	16	\$79,340
ACH-Transportation	1	16	\$2,391
CAP/DA	4	11	\$64,585
CAP/MR	4	1	\$23,969
Clinics	3	40	\$88,361
Dental	3	70	\$16,133
Home Health	4	82	\$21,631
Hospice	4	1	\$558
ICF-MRC	5	1	\$123,568
Inpatient Hospital	5	53	\$350,163
LAB&XRAY/Physicians	3	253	\$160,855
Medicare Part A&B Premiums	2	284	\$251,396
Nursing Homes	5	99	\$2,326,339
Other Care	3	98	\$34,109
Other Practitioners	3	59	\$1,639
Outpatient Hospital	3	168	\$100,544
Prescribed Drugs	3	253	\$925,260
Regular Personal Care (PCS)	4	14	\$36,386
	Total		\$4,607,225

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$10,997
Developmental Disabilities	3	4	\$41,883
Mental Health	3	81	\$11,524
Psychiatric Hospitals	5	3	\$27,917
Substance Abuse	3	14	\$1,825
	Total		\$94,146

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	7	\$3,622
Adult Protective Services	6	29	\$24,581
At Risk Case Management	6	33	\$20,162
Energy Assistance	2	68	\$3,898
Food Stamps	2	116	\$49,539
Guardianship	6	11	\$13,275
Housing & Home Improvement	6	4	\$0
In-Home Aide	4	195	\$555,868
Other	6	135	\$224,305
Special Assistance Adult Care Homes	1	17	\$90,359
Special Assistance In-Home	4	6	\$14,274
Transportation	6	23	\$6,171
	<i>Total</i>		<i>\$1,006,056</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$953
Vocational Rehabilitation	6	1	\$969
	<i>Total</i>		<i>\$1,922</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	202	\$92,332
	<i>Total</i>		<i>\$92,332</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,849
	<i>Total</i>		<i>\$40,849</i>
	<i>County Total</i>		<i>\$6,021,399</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Davidson

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	29	\$84,660
Adult Day Health	4	12	\$11,466
Care Management	6	55	\$54,281
Congregate Nutrition	6	411	\$176,359
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	468	\$117,872
In Home Aide Level 1	4	5	\$20,108
In Home Aide Level 2	4	25	\$130,486
In Home Aide Level 3	4	28	\$109,588
Information & Case Assistance	6		\$56,108
Legal	6		\$8,390
Senior Center	6		\$79,373
Transportation, General	6	203	\$88,217
Transportation, Medical	3	126	\$8,909
Volunteer Program Development	6		\$43,768
		Total	\$991,807

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	324	\$1,700,642
ACH-Transportation	1	325	\$46,974
CAP/DA	4	81	\$1,113,232
CAP/MR	4	3	\$118,046
Clinics	3	199	\$220,642
Dental	3	654	\$176,286
HMO	2	2309	\$300,233
Home Health	4	1100	\$891,029
Hospice	4	66	\$487,793
ICF-MRC	5	4	\$300,499
Inpatient Hospital	5	289	\$1,069,917
Inpatient Mental Hospital	5	2	\$38,810
LAB&XRAY/Physicians	3	2828	\$1,528,599
Medicare Part A&B Premiums	2	3228	\$2,760,113
Nursing Homes	5	859	\$20,643,635
Other Care	3	829	\$66,099
Other Practitioners	3	1028	\$40,409
Outpatient Hospital	3	1636	\$1,092,615
Prescribed Drugs	3	2740	\$9,716,076
Regular Personal Care (PCS)	4	346	\$1,904,992
		Total	\$44,216,642

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	11	\$0
Mental Health	3	309	\$0
Mental Retardation Centers	5	4	\$435,728
Psychiatric Hospitals	5	22	\$1,087,445
Substance Abuse	3	12	\$0
	Total		\$1,523,174

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$576
	Total		\$576

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	88	\$37,170
Adult Day Care	4	8	\$28,752
Adult Day Health	6	3	\$6,052
Adult Placement	6	13	\$2,462
Adult Protective Services	6	144	\$61,238
At Risk Case Management	6	14	\$1,053
Energy Assistance	2	823	\$47,287
Food Stamps	2	1388	\$869,886
Guardianship	6	24	\$18,719
In-Home Aide	4	14	\$15,774
Other	6	49	\$165,873
Special Assistance Adult Care Homes	1	338	\$1,321,583
Special Assistance In-Home	4	4	\$8,462
Transportation	6	3	\$737
	Total		\$2,585,046

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	22	\$61,078
Vocational Rehabilitation	6	4	\$2,326
	Total		\$63,404

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	3256	\$1,828,127
	Total		\$1,828,127

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$78,504
	Total		\$78,504
	County Total		\$51,287,279

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Davie

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	79	\$25,416
Home Delivered Meals	4	152	\$75,601
In Home Aide Level 2	4	27	\$23,982
In Home Aide Level 3	4	63	\$79,963
Information & Case Assistance	6		\$10,429
Legal	6		\$3,733
Senior Center	6		\$14,551
Transportation, General	6	69	\$47,091
Transportation, Medical	3	107	\$30,003
	Total		\$310,769

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	92	\$502,030
ACH-Transportation	1	91	\$14,615
CAP/DA	4	71	\$1,085,556
Clinics	3	35	\$26,950
Dental	3	137	\$34,905
Health Check/EPSTD	4	1	\$7
Home Health	4	281	\$149,275
Hospice	4	17	\$102,869
ICF-MRC	5	2	\$182,553
Inpatient Hospital	5	86	\$178,210
Inpatient Mental Hospital	5	1	(\$24)
LAB&XRAY/Physicians	3	611	\$239,093
Medicare Part A&B Premiums	2	696	\$673,285
Nursing Homes	5	160	\$4,087,408
Other Care	3	230	\$21,174
Other Practitioners	3	239	\$7,714
Outpatient Hospital	3	325	\$126,762
Prescribed Drugs	3	604	\$2,204,127
Regular Personal Care (PCS)	4	32	\$77,525
	Total		\$9,714,036

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$11,312
Mental Health	3	51	\$3,473
Mental Retardation Centers	5	1	\$142,448
Psychiatric Hospitals	5	4	\$110,060
Substance Abuse	3	8	\$2,643
	Total		\$269,935

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	34	\$5,096
Adult Placement	6	1	\$395
Adult Protective Services	6	13	\$6,784
Energy Assistance	2	152	\$9,834
Food Stamps	2	188	\$123,716
Guardianship	6	9	\$7,095
In-Home Aide	4	32	\$6,224
Other	6	86	\$62,959
Special Assistance Adult Care Homes	1	85	\$356,519
Transportation	6	33	\$165
	Total		\$578,788

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$12
Vocational Rehabilitation	6	9	\$5,800
	Total		\$5,812

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	346	\$183,705
	Total		\$183,705

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,874
	Total		\$42,874
	County Total		\$11,105,919

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Duplin

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	4	\$20,688
Congregate Nutrition	6	424	\$183,218
Health Promotion and Disease Prevention	3		\$6,657
Home Delivered Meals	4	111	\$69,423
Housing & Home Improvement	6		\$5,682
In Home Aide Level 1	4	130	\$103,889
In Home Aide Level 2	4	10	\$22,200
Legal	6		\$5,007
Medication Management	3		\$2,424
Senior Center	6		\$7,883
Transportation, General	6	66	\$55,593
Transportation, Medical	3	17	\$1,331
	Total		\$483,995

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	187	\$1,113,717
ACH-Transportation	1	188	\$31,192
CAP/CHOICE	4	2	\$10,915
CAP/DA	4	97	\$1,375,644
CAP/MR	4	3	\$183,300
Clinics	3	719	\$317,061
Dental	3	465	\$206,082
Home Health	4	921	\$654,836
Hospice	4	24	\$175,891
ICF-MRC	5	4	\$419,092
Inpatient Hospital	5	267	\$734,263
Inpatient Mental Hospital	5	2	\$27,747
LAB&XRAY/Physicians	3	1870	\$1,119,615
Medicare Part A&B Premiums	2	1992	\$1,969,217
Nursing Homes	5	289	\$7,093,948
Other Care	3	827	\$319,321
Other Practitioners	3	901	\$51,311
Outpatient Hospital	3	1165	\$596,073
Prescribed Drugs	3	1809	\$6,883,083
Regular Personal Care (PCS)	4	346	\$1,797,281
	Total		\$25,079,588

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$9,426
Developmental Disabilities	3	2	\$10,979
Mental Health	3	222	\$39,070
Mental Retardation Centers	5	1	\$148,876
Psychiatric Hospitals	5	20	\$861,309
Substance Abuse	3	25	\$5,804
	Total		\$1,075,465

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	97	\$49,153
Adult Protective Services	6	67	\$12,829
Energy Assistance	2	683	\$45,320
Food Stamps	2	794	\$482,744
Guardianship	6	1	\$499
In-Home Aide	4	5	\$0
Other	6	13	\$25,224
Special Assistance Adult Care Homes	1	190	\$925,073
	Total		\$1,540,842

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$25,966
Vocational Rehabilitation	6	11	(\$1,215)
	Total		\$24,752

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1240	\$535,074
	Total		\$535,074

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$49,757
	Total		\$49,757
	County Total		\$28,789,473

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Durham

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	5	\$6,016
Congregate Nutrition	6	793	\$211,737
Health Promotion and Disease Prevention	3		\$5,665
Home Delivered Meals	4	476	\$122,222
In Home Aide Level 2	4	205	\$282,410
Information & Case Assistance	6		\$154,297
Medication Management	3		\$16,272
Senior Center	6		\$204,948
Transportation, General	6	101	\$112,662
	Total		\$1,116,229

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	372	\$2,010,034
ACH-Transportation	1	372	\$61,246
CAP/DA	4	121	\$1,918,039
CAP/MR	4	2	\$102,571
Clinics	3	686	\$498,910
Dental	3	997	\$346,334
Home Health	4	1220	\$683,614
Hospice	4	79	\$650,237
ICF-MRC	5	14	\$1,309,385
Inpatient Hospital	5	265	\$1,492,877
Inpatient Mental Hospital	5	15	\$670,055
LAB&XRAY/Physicians	3	3071	\$1,457,193
Medicare Part A&B Premiums	2	3398	\$3,683,875
Nursing Homes	5	842	\$21,793,860
Other Care	3	1153	\$334,475
Other Practitioners	3	688	\$29,344
Outpatient Hospital	3	1665	\$1,146,026
Prescribed Drugs	3	3019	\$9,087,264
Regular Personal Care (PCS)	4	593	\$3,368,352
	Total		\$50,643,691

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	20	\$90,468
Mental Health	3	508	\$93,651
Mental Retardation Centers	5	9	\$999,091
Psychiatric Hospitals	5	59	\$3,091,666
Substance Abuse	3	36	\$13,443
	Total		\$4,288,319

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	100	\$101,223
Adult Day Care	4	49	\$111,941
Adult Placement	6	28	\$10,265
Adult Protective Services	6	181	\$124,689
At Risk Case Management	6	191	\$85,340
Energy Assistance	2	571	\$32,955
Food Stamps	2	1225	\$1,038,907
Guardianship	6	94	\$84,091
Housing & Home Improvement	6	58	\$0
In-Home Aide	4	319	\$148,478
Meals - Home and Congregate (Preparation and Delivery)	4	348	\$16,936
Other	6	1043	\$417,206
Special Assistance Adult Care Homes	1	399	\$1,892,369
Special Assistance In-Home	4	15	\$28,339
Transportation	6	418	\$84,135
	Total		\$4,176,874

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	75	\$140,861
Vocational Rehabilitation	6	23	\$12,410
	Total		\$153,271

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2019	\$1,171,932
	Total		\$1,171,932
	County Total		\$61,550,316

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Edgecombe

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	16	\$87,716
Adult Day Health	4	18	\$74,482
Congregate Nutrition	6	211	\$101,640
Health Promotion and Disease Prevention	3		\$5,585
Home Delivered Meals	4	70	\$37,484
In Home Aide Level 1	4	13	\$17,072
In Home Aide Level 2	4	48	\$103,664
In Home Aide Level 3	4	8	\$32,743
Information & Case Assistance	6		\$8,583
Legal	6		\$6,297
Senior Center	6		\$15,766
Transportation, General	6	158	\$52,100
	Total		\$543,132

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	161	\$883,472
ACH-Transportation	1	161	\$26,323
CAP/DA	4	102	\$1,711,027
Clinics	3	544	\$185,750
Dental	3	571	\$223,326
Home Health	4	969	\$511,001
Hospice	4	15	\$163,754
ICF-MRC	5	3	\$355,021
Inpatient Hospital	5	181	\$916,249
Inpatient Mental Hospital	5	4	\$9,434
LAB&XRAY/Physicians	3	2475	\$1,212,336
Medicare Part A&B Premiums	2	2629	\$2,616,199
Nursing Homes	5	395	\$10,571,380
Other Care	3	1099	\$154,311
Other Practitioners	3	1009	\$50,341
Outpatient Hospital	3	1411	\$671,763
Prescribed Drugs	3	2326	\$7,101,039
Regular Personal Care (PCS)	4	751	\$4,583,630
	Total		\$31,946,355

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$55,173
Mental Health	3	180	\$39,104
Psychiatric Hospitals	5	29	\$1,542,397
Substance Abuse	3	30	\$9,030
	Total		\$1,645,704

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	3	\$1,437
	Total		\$1,437

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	40	\$15,588
Adult Day Care	4	13	\$33,782
Adult Placement	6	2	\$444
Adult Protective Services	6	21	\$8,175
At Risk Case Management	6	1	\$221
Energy Assistance	2	753	\$39,724
Food Stamps	2	1245	\$863,499
Guardianship	6	5	\$1,735
In-Home Aide	4	54	\$10,993
Other	6	10	\$9,044
Special Assistance Adult Care Homes	1	156	\$789,854
Transportation	6	51	\$3,403
	Total		\$1,776,464

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	30	\$74,018
Vocational Rehabilitation	6	4	\$5,018
	Total		\$79,036

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1180	\$519,468
	Total		\$519,468

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$56,930
	Total		\$56,930
	County Total		\$36,568,525

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Forsyth

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	32	\$110,591
Adult Day Health	4	24	\$42,486
Congregate Nutrition	6	246	\$189,987
Health Promotion and Disease Prevention	3		\$19,167
Home Delivered Meals	4	932	\$308,076
Housing & Home Improvement	6		\$2,990
In Home Aide Level 1	4	136	\$178,405
In Home Aide Level 2	4	71	\$164,363
In Home Aide Level 3	4	149	\$334,401
Information & Case Assistance	6		\$55,656
Medication Management	3		\$6,508
Senior Center	6		\$52,511
Transportation, General	6	114	\$246,111
Transportation, Medical	3	58	\$81,138
Volunteer Program Development	6		\$5,480
	Total		\$1,797,870

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	694	\$3,577,325
ACH-Transportation	1	691	\$105,847
CAP/DA	4	146	\$2,368,784
CAP/MR	4	3	\$156,580
Clinics	3	484	\$918,149
Dental	3	939	\$359,899
Home Health	4	1773	\$1,128,543
Hospice	4	111	\$900,484
ICF-MRC	5	15	\$1,568,358
Inpatient Hospital	5	545	\$2,531,540
Inpatient Mental Hospital	5	4	\$112,165
LAB&XRAY/Physicians	3	4508	\$2,073,783
Medicare Part A&B Premiums	2	4890	\$5,016,180
Nursing Homes	5	1097	\$27,122,572
Other Care	3	1568	\$292,780
Other Practitioners	3	1112	\$49,067
Outpatient Hospital	3	2588	\$1,470,539
Prescribed Drugs	3	4346	\$13,532,005
Regular Personal Care (PCS)	4	723	\$4,096,508
	Total		\$67,381,109

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	22	\$82,952
Mental Health	3	352	\$23,969
Mental Retardation Centers	5	16	\$1,927,653
Psychiatric Hospitals	5	46	\$2,532,988
Substance Abuse	3	73	\$24,120
	Total		\$4,591,683

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$571
	Total		\$571

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	191	\$51,226
Adult Day Care	4	14	\$53,064
Adult Day Health	6	22	\$72,539
Adult Placement	6	6	\$1,989
Adult Protective Services	6	145	\$116,379
At Risk Case Management	6	147	\$88,926
Energy Assistance	2	964	\$53,950
Food Stamps	2	1679	\$1,236,170
Guardianship	6	73	\$42,987
Housing & Home Improvement	6	2	\$0
In-Home Aide	4	229	\$26,135
Meals - Home and Congregate (Preparation and Delivery)	4	189	\$66,034
Other	6	307	\$244,215
Special Assistance Adult Care Homes	1	718	\$2,915,781
Special Assistance In-Home	4	14	\$29,133
Transportation	6	77	\$41,081
	Total		\$5,039,609

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	46	\$54,709
Vocational Rehabilitation	6	22	\$24,695
	Total		\$79,404

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2019	\$1,100,009
	Total		\$1,100,009

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$120,078
	Total		\$120,078
	County Total		\$80,110,333

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Franklin

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	419	\$59,431
Health Promotion and Disease Prevention	3		\$6,615
Home Delivered Meals	4	184	\$79,145
In Home Aide Level 1	4	22	\$98,473
In Home Aide Level 2	4	13	\$75,617
Medication Management	3		\$2,247
Senior Center	6		\$118,014
Transportation, General	6	160	\$26,681
Transportation, Medical	3	43	\$2,789
	Total		\$469,012

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	141	\$726,335
ACH-Transportation	1	141	\$21,394
CAP/DA	4	93	\$1,402,902
Clinics	3	123	\$148,033
Dental	3	346	\$121,683
Home Health	4	638	\$420,037
Hospice	4	9	\$88,568
ICF-MRC	5	4	\$453,681
Inpatient Hospital	5	72	\$422,795
Inpatient Mental Hospital	5	3	\$40,694
LAB&XRAY/Physicians	3	1450	\$648,153
Medicare Part A&B Premiums	2	1615	\$1,617,406
Nursing Homes	5	254	\$6,399,054
Other Care	3	563	\$67,544
Other Practitioners	3	676	\$45,272
Outpatient Hospital	3	930	\$449,131
Prescribed Drugs	3	1384	\$4,269,915
Regular Personal Care (PCS)	4	265	\$1,309,076
	Total		\$18,651,671

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$11,173
Mental Health	3	79	\$15,197
Mental Retardation Centers	5	4	\$569,791
Psychiatric Hospitals	5	14	\$549,109
Substance Abuse	3	15	\$3,529
	Total		\$1,148,799

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	46	\$16,145
Adult Day Care	4	12	\$47,017
Adult Day Health	6	4	\$19,853
Adult Placement	6	2	\$266
Adult Protective Services	6	41	\$18,103
At Risk Case Management	6	7	\$6,346
Energy Assistance	2	455	\$33,682
Food Stamps	2	695	\$453,859
Guardianship	6	4	\$1,224
Other	6	122	\$125,552
Special Assistance Adult Care Homes	1	141	\$616,243
Special Assistance In-Home	4	8	\$17,514
Transportation	6	24	\$8,726
	<i>Total</i>		<i>\$1,364,531</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	15	\$13,301
Vocational Rehabilitation	6	9	\$9,800
	<i>Total</i>		<i>\$23,102</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	931	\$488,689
	<i>Total</i>		<i>\$488,689</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,071
	<i>Total</i>		<i>\$47,071</i>
	<i>County Total</i>		<i>\$22,192,875</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Gaston

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	337	\$179,979
Health Promotion and Disease Prevention	3		\$5,640
Home Delivered Meals	4	251	\$160,633
In Home Aide Level 1	4	119	\$42,622
In Home Aide Level 2	4	158	\$412,583
In Home Aide Level 3	4	40	\$121,389
Medication Management	3		\$1,618
Senior Center	6		\$980
Transportation, General	6	92	\$45,319
	Total		\$970,763

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	763	\$3,864,918
ACH-Transportation	1	757	\$114,201
CAP/DA	4	128	\$1,720,962
CAP/MR	4	10	\$412,723
Clinics	3	924	\$1,245,847
Dental	3	1070	\$278,424
Home Health	4	2056	\$1,778,547
Hospice	4	79	\$500,146
ICF-MRC	5	11	\$1,039,344
Inpatient Hospital	5	555	\$2,180,975
LAB&XRAY/Physicians	3	4443	\$2,671,731
Medicare Part A&B Premiums	2	4973	\$4,503,651
Nursing Homes	5	1103	\$28,531,373
Other Care	3	1671	\$172,934
Other Practitioners	3	1626	\$85,734
Outpatient Hospital	3	2478	\$1,388,603
Prescribed Drugs	3	4309	\$17,854,840
Regular Personal Care (PCS)	4	366	\$1,450,862
	Total		\$69,795,815

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	3	\$15,999
Developmental Disabilities	3	30	\$127,333
Mental Health	3	389	\$65,844
Mental Retardation Centers	5	16	\$1,093,891
Psychiatric Hospitals	5	11	\$790,453
Substance Abuse	3	42	\$11,677
	Total		\$2,105,197

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	5	\$2,811
	Total		\$2,811

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	163	\$50,464
Adult Day Care	4	60	\$107,538
Adult Placement	6	47	\$4,871
Adult Protective Services	6	245	\$122,245
At Risk Case Management	6	44	\$17,395
Energy Assistance	2	887	\$51,735
Food Stamps	2	1625	\$1,227,161
Guardianship	6	68	\$37,492
In-Home Aide	4	340	\$97,530
Other	6	550	\$915,509
Special Assistance Adult Care Homes	1	762	\$2,903,396
Special Assistance In-Home	4	15	\$24,833
Transportation	6	16	\$0
	Total		\$5,560,167

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	30	\$81,875
Vocational Rehabilitation	6	12	\$16,357
	Total		\$98,232

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	4333	\$2,488,438
	Total		\$2,488,438

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$94,526
	Total		\$94,526
	County Total		\$81,115,949

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Gates

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	49	\$13,757
Home Delivered Meals	4	38	\$29,798
Housing & Home Improvement	6	10	\$5,225
In Home Aide Level 1	4	16	\$15,999
In Home Aide Level 2	4	20	\$35,222
Transportation, General	6	11	\$11,770
Transportation, Medical	3	35	\$10,340
	Total		\$122,111

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	16	\$83,911
ACH-Transportation	1	15	\$2,760
CAP/DA	4	47	\$850,994
CAP/MR	4	1	\$57,427
Clinics	3	95	\$44,620
Dental	3	85	\$17,107
Home Health	4	122	\$88,950
Hospice	4	1	\$24,755
ICF-MRC	5	1	\$69,689
Inpatient Hospital	5	43	\$60,193
LAB&XRAY/Physicians	3	347	\$122,462
Medicare Part A&B Premiums	2	355	\$353,703
Nursing Homes	5	76	\$1,730,079
Other Care	3	142	\$54,076
Other Practitioners	3	113	\$5,603
Outpatient Hospital	3	229	\$77,926
Prescribed Drugs	3	330	\$1,040,551
Regular Personal Care (PCS)	4	102	\$726,086
	Total		\$5,410,891

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$15,229
Mental Health	3	33	\$4,802
Psychiatric Hospitals	5	1	\$18,064
Substance Abuse	3	9	\$3,917
	Total		\$42,013

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	1	\$51
Adult Protective Services	6	13	\$6,701
Energy Assistance	2	107	\$6,518
Food Stamps	2	159	\$104,464
Guardianship	6	1	\$774
Housing & Home Improvement	6	10	\$0
In-Home Aide	4	1	\$0
Other	6	8	\$5,813
Special Assistance Adult Care Homes	1	15	\$82,145
Transportation	6	27	\$0
	<i>Total</i>		<i>\$206,466</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	19	\$33,374
Vocational Rehabilitation	6	3	\$3,276
	<i>Total</i>		<i>\$36,650</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	110	\$35,692
	<i>Total</i>		<i>\$35,692</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$35,147
	<i>Total</i>		<i>\$35,147</i>
	<i>County Total</i>		<i>\$5,888,969</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Graham

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	73	\$38,307
Health Promotion and Disease Prevention	3		\$334
Home Delivered Meals	4	79	\$73,547
Senior Center	6		\$8,755
	Total		\$120,943

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	3	\$13,073
ACH-Transportation	1	3	\$452
CAP/DA	4	113	\$1,968,112
CAP/MR	4	1	\$13,280
Clinics	3	49	\$69,642
Dental	3	78	\$12,424
Home Health	4	180	\$92,626
Hospice	4	5	\$20,426
Inpatient Hospital	5	57	\$111,479
LAB&XRAY/Physicians	3	411	\$157,718
Medicare Part A&B Premiums	2	432	\$432,984
Nursing Homes	5	75	\$1,990,963
Other Care	3	171	\$30,851
Other Practitioners	3	144	\$5,667
Outpatient Hospital	3	161	\$60,815
Prescribed Drugs	3	393	\$1,488,952
Regular Personal Care (PCS)	4	57	\$235,883
	Total		\$6,705,348

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$1,993
Mental Health	3	42	\$417
Mental Retardation Centers	5	2	\$27,598
Substance Abuse	3	6	\$556
	Total		\$30,564

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Protective Services	6	15	\$8,700
At Risk Case Management	6	27	\$7,672
Energy Assistance	2	131	\$10,159
Food Stamps	2	158	\$75,825
In-Home Aide	4	57	\$539,183
Other	6	75	\$24,238
Special Assistance Adult Care Homes	1	4	\$24,346
Special Assistance In-Home	4	23	\$67,792
Transportation	6	12	\$4,012
	<i>Total</i>		<i>\$761,927</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$41,225
	<i>Total</i>		<i>\$41,225</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	148	\$34,001
	<i>Total</i>		<i>\$34,001</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,244
	<i>Total</i>		<i>\$36,244</i>
	<i>County Total</i>		<i>\$7,730,252</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Granville

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	189	\$46,050
Health Promotion and Disease Prevention	3		\$6,607
Home Delivered Meals	4	338	\$78,956
Housing & Home Improvement	6	6	\$2,150
In Home Aide Level 1	4	63	\$57,884
In Home Aide Level 2	4	72	\$99,434
Medication Management	3		\$2,243
Senior Center	6		\$123,938
Transportation, General	6	80	\$34,818
Transportation, Medical	3	21	\$845
	Total		\$452,925

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	113	\$721,592
ACH-Transportation	1	112	\$20,027
CAP/DA	4	68	\$1,101,226
Clinics	3	433	\$216,064
Dental	3	216	\$88,729
Home Health	4	474	\$319,899
Hospice	4	8	\$108,812
ICF-MRC	5	5	\$566,140
Inpatient Hospital	5	113	\$539,246
Inpatient Mental Hospital	5	2	\$42,428
LAB&XRAY/Physicians	3	1180	\$469,356
Medicare Part A&B Premiums	2	1304	\$1,402,775
Nursing Homes	5	253	\$5,970,767
Other Care	3	480	\$46,286
Other Practitioners	3	450	\$19,797
Outpatient Hospital	3	715	\$379,488
Prescribed Drugs	3	1184	\$3,306,610
Regular Personal Care (PCS)	4	281	\$1,488,507
	Total		\$16,807,750

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$67,038
Mental Health	3	68	\$13,081
Mental Retardation Centers	5	5	\$712,239
Psychiatric Hospitals	5	5	\$308,515
Substance Abuse	3	6	\$1,412
	Total		\$1,102,285

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	36	\$13,210
Adult Day Care	4	19	\$54,912
Adult Day Health	6	2	\$5,764
Adult Placement	6	2	\$49
Adult Protective Services	6	16	\$2,503
At Risk Case Management	6	7	\$2,963
Energy Assistance	2	303	\$18,460
Food Stamps	2	425	\$287,308
Guardianship	6	8	\$2,789
In-Home Aide	4	1	\$3,944
Other	6	8	\$14,277
Special Assistance Adult Care Homes	1	113	\$548,243
Transportation	6	3	\$1,449
	Total		\$955,870

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	19	\$11,921
	Total		\$11,921

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	646	\$238,102
	Total		\$238,102

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,371
	Total		\$47,371
	County Total		\$19,616,224

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Greene

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	98	\$51,078
Health Promotion and Disease Prevention	3		\$2,613
Home Delivered Meals	4	66	\$52,211
In Home Aide Level 2	4	11	\$24,230
In Home Aide Level 3	4	4	\$20,481
Legal	6		\$1,403
Medication Management	3		\$909
Senior Center	6		\$23,931
Transportation, General	6	29	\$35,134
	Total		\$211,990

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	49	\$259,249
ACH-Transportation	1	50	\$8,144
CAP/DA	4	35	\$645,211
CAP/MR	4	1	\$49,993
Clinics	3	258	\$143,720
Dental	3	123	\$49,655
Home Health	4	317	\$328,952
Hospice	4	12	\$67,360
ICF-MRC	5	1	\$146,046
Inpatient Hospital	5	110	\$361,627
Inpatient Mental Hospital	5	2	\$7,613
LAB&XRAY/Physicians	3	651	\$399,307
Medicare Part A&B Premiums	2	696	\$675,669
Nursing Homes	5	97	\$2,559,543
Other Care	3	317	\$59,747
Other Practitioners	3	278	\$12,985
Outpatient Hospital	3	361	\$164,054
Prescribed Drugs	3	621	\$1,944,920
Regular Personal Care (PCS)	4	168	\$1,065,764
	Total		\$8,949,557

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$74,326
Mental Health	3	80	\$6,760
Psychiatric Hospitals	5	3	\$134,506
Substance Abuse	3	32	\$1,666
	Total		\$217,257

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	3	\$886
Adult Protective Services	6	14	\$4,336
At Risk Case Management	6	2	\$43
Energy Assistance	2	227	\$14,117
Food Stamps	2	329	\$234,863
Guardianship	6	2	\$2,434
In-Home Aide	4	20	\$8,711
Other	6	64	\$28,897
Special Assistance Adult Care Homes	1	53	\$267,535
Transportation	6	82	\$0
	<i>Total</i>		<i>\$561,821</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$9,645
Vocational Rehabilitation	6	3	\$3,011
	<i>Total</i>		<i>\$12,657</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	384	\$148,612
	<i>Total</i>		<i>\$148,612</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$38,008
	<i>Total</i>		<i>\$38,008</i>
	<i>County Total</i>		<i>\$10,139,902</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Guilford

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	41	\$167,376
Adult Day Health	4	42	\$180,317
Care Management	6	49	\$293,070
Congregate Nutrition	6	775	\$347,128
Group Respite	6	11	\$12,209
Health Promotion and Disease Prevention	3		\$4,444
Home Delivered Meals	4	811	\$392,452
In Home Aide Level 1	4	64	\$81,581
In Home Aide Level 2	4	88	\$276,749
In Home Aide Level 3	4	11	\$37,988
Information & Case Assistance	6		\$104,783
Legal	6		\$20,437
Medication Management	3		\$9,110
Senior Center	6		\$134,540
Transportation, General	6	398	\$289,090
	Total		\$2,351,274

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	830	\$4,287,364
ACH-Transportation	1	833	\$130,847
CAP/DA	4	245	\$3,672,561
CAP/MR	4	12	\$572,375
Clinics	3	887	\$782,720
Dental	3	1765	\$558,628
Home Health	4	2521	\$1,917,437
Hospice	4	156	\$1,276,153
ICF-MRC	5	37	\$3,360,642
Inpatient Hospital	5	969	\$3,945,310
Inpatient Mental Hospital	5	12	\$530,911
LAB&XRAY/Physicians	3	6591	\$3,297,500
Medicare Part A&B Premiums	2	7646	\$7,897,615
Nursing Homes	5	1931	\$46,805,464
Other Care	3	2308	\$352,369
Other Practitioners	3	2099	\$84,834
Outpatient Hospital	3	3041	\$1,948,984
Prescribed Drugs	3	6608	\$21,085,813
Regular Personal Care (PCS)	4	950	\$5,515,448
	Total		\$108,022,975

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	46	\$203,397
Mental Health	3	888	\$162,297
Mental Retardation Centers	5	23	\$2,931,575
Psychiatric Hospitals	5	53	\$2,053,455
Substance Abuse	3	93	\$33,384
	Total		\$5,384,109

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	157	\$143,448
Adult Day Care	4	66	\$135,045
Adult Placement	6	25	\$5,860
Adult Protective Services	6	194	\$143,295
At Risk Case Management	6	150	\$101,107
Energy Assistance	2	1383	\$74,678
Food Stamps	2	2883	\$2,310,257
Guardianship	6	66	\$69,066
Housing & Home Improvement	6	2	\$51
In-Home Aide	4	225	\$17,136
Other	6	505	\$256,066
Special Assistance Adult Care Homes	1	829	\$3,539,440
Special Assistance In-Home	4	37	\$83,621
Transportation	6	141	\$1,406
	Total		\$6,880,476

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	32	\$56,800
Vocational Rehabilitation	6	26	\$37,887
	Total		\$94,687

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	4221	\$2,302,884
	Total		\$2,302,884

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$148,879
	Total		\$148,879
	County Total		\$125,185,286

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Halifax

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	13	\$35,292
Adult Day Health	4	5	\$16,416
Congregate Nutrition	6	149	\$80,714
Health Promotion and Disease Prevention	3		\$6,102
Home Delivered Meals	4	134	\$108,140
Housing & Home Improvement	6	1	\$10,328
In Home Aide Level 1	4	11	\$19,309
In Home Aide Level 2	4	70	\$249,190
In Home Aide Level 3	4	2	\$1,540
Information & Case Assistance	6		\$5,494
Legal	6		\$2,208
Senior Center	6		\$32,364
Transportation, General	6	84	\$84,369
	Total		\$651,466

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	203	\$1,144,185
ACH-Transportation	1	205	\$33,583
CAP/AIDS	4	1	\$4,205
CAP/DA	4	108	\$1,848,190
CAP/MR	4	3	\$117,302
Clinics	3	1417	\$471,753
Dental	3	514	\$198,917
Home Health	4	1344	\$626,729
Hospice	4	11	\$31,515
ICF-MRC	5	7	\$756,745
Inpatient Hospital	5	458	\$1,250,170
LAB&XRAY/Physicians	3	2852	\$1,362,492
Medicare Part A&B Premiums	2	3056	\$3,218,480
Nursing Homes	5	401	\$9,802,110
Other Care	3	1289	\$379,511
Other Practitioners	3	1182	\$56,451
Outpatient Hospital	3	1725	\$785,469
Prescribed Drugs	3	2787	\$8,797,112
Regular Personal Care (PCS)	4	909	\$6,303,795
	Total		\$37,188,714

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	11	\$122,903
Mental Health	3	340	\$65,405
Mental Retardation Centers	5	1	\$148,876
Psychiatric Hospitals	5	16	\$912,025
Substance Abuse	3	41	\$9,646
	Total		\$1,258,856

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$565
	Total		\$565

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	29	\$8,021
Adult Day Care	4	16	\$27,719
Adult Day Health	6	8	\$14,722
Adult Placement	6	2	\$171
Adult Protective Services	6	27	\$5,464
At Risk Case Management	6	20	\$11,949
Energy Assistance	2	1092	\$62,194
Food Stamps	2	1583	\$1,059,917
Guardianship	6	6	\$1,010
In-Home Aide	4	154	\$15,484
Other	6	188	\$76,100
Special Assistance Adult Care Homes	1	217	\$965,509
Transportation	6	51	\$577
	Total		\$2,248,838

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$22,584
Vocational Rehabilitation	6	5	\$11,711
	Total		\$34,295

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1639	\$793,280
	Total		\$793,280

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$32,454
	Total		\$32,454
	County Total		\$42,208,468

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Harnett

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	252	\$84,524
Home Delivered Meals	4	352	\$209,114
Housing & Home Improvement	6	21	\$16,926
In Home Aide Level 1	4	77	\$200,805
In Home Aide Level 2	4	17	\$29,590
Legal	6		\$3,607
Senior Center	6		\$57,836
Transportation, General	6	25	\$17,462
Transportation, Medical	3	73	\$62,910
	Total		\$682,774

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	285	\$1,614,790
ACH-Transportation	1	280	\$45,180
CAP/DA	4	108	\$1,542,455
CAP/MR	4	2	\$110,271
Clinics	3	403	\$170,932
Dental	3	553	\$165,235
Health Check/EPSTD	4	3	\$21
Home Health	4	982	\$625,724
Hospice	4	120	\$1,612,410
ICF-MRC	5	8	\$788,122
Inpatient Hospital	5	160	\$986,614
Inpatient Mental Hospital	5	2	(\$3,984)
LAB&XRAY/Physicians	3	2261	\$1,109,245
Medicare Part A&B Premiums	2	2518	\$2,560,372
Nursing Homes	5	417	\$9,853,362
Other Care	3	847	\$101,886
Other Practitioners	3	1023	\$63,753
Outpatient Hospital	3	1255	\$670,743
Prescribed Drugs	3	2219	\$7,998,805
Regular Personal Care (PCS)	4	555	\$3,484,398
	Total		\$33,500,334

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$64,415
Mental Health	3	212	\$51,061
Mental Retardation Centers	5	3	\$444,174
Psychiatric Hospitals	5	34	\$2,349,962
Substance Abuse	3	23	\$10,628
	Total		\$2,920,240

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	95	\$42,024
Adult Day Care	4	5	\$16,107
Adult Placement	6	21	\$623
Adult Protective Services	6	41	\$8,400
At Risk Case Management	6	30	\$17,179
Energy Assistance	2	658	\$43,947
Food Stamps	2	995	\$650,624
Guardianship	6	15	\$11,183
In-Home Aide	4	62	\$18,357
Other	6	119	\$54,678
Special Assistance Adult Care Homes	1	281	\$1,343,753
Special Assistance In-Home	4	14	\$21,419
Transportation	6	17	\$5,064
	Total		\$2,233,360

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$9,262
Vocational Rehabilitation	6	3	\$1,622
	Total		\$10,884

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1537	\$720,492
	Total		\$720,492

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$62,481
	Total		\$62,481
	County Total		\$40,130,565

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Haywood

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	13	\$44,030
Congregate Nutrition	6	228	\$99,756
Health Promotion and Disease Prevention	3		\$500
Home Delivered Meals	4	92	\$65,685
Housing & Home Improvement	6	89	\$31,200
In Home Aide Level 1	4	53	\$51,859
In Home Aide Level 2	4	13	\$46,509
Information & Case Assistance	6		\$44,436
Legal	6		\$6,879
Senior Center	6		\$17,503
Senior Companion	4	32	\$46,443
Transportation, General	6	125	\$47,665
Transportation, Medical	3	83	\$19,421
	Total		\$521,886

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	136	\$704,466
ACH-Transportation	1	133	\$21,169
CAP/DA	4	157	\$2,180,260
CAP/MR	4	4	\$92,580
Clinics	3	96	\$321,621
Dental	3	378	\$58,243
Home Health	4	592	\$354,324
Hospice	4	32	\$155,224
ICF-MRC	5	3	\$373,789
Inpatient Hospital	5	365	\$565,231
LAB&XRAY/Physicians	3	1539	\$813,192
Medicare Part A&B Premiums	2	1757	\$1,738,933
Nursing Homes	5	410	\$10,141,275
Other Care	3	516	\$53,933
Other Practitioners	3	520	\$24,103
Outpatient Hospital	3	377	\$212,361
Prescribed Drugs	3	1543	\$5,609,938
Regular Personal Care (PCS)	4	74	\$237,620
	Total		\$23,658,262

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	15	\$9,967
Mental Health	3	163	\$1,618
Mental Retardation Centers	5	11	\$359,535
Psychiatric Hospitals	5	10	\$457,957
Substance Abuse	3	10	\$926
	Total		\$830,003

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$571
	Total		\$571

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	32	\$10,460
Adult Day Care	4	18	\$51,368
Adult Placement	6	23	\$364
Adult Protective Services	6	20	\$10,445
At Risk Case Management	6	28	\$13,548
Energy Assistance	2	565	\$41,255
Food Stamps	2	817	\$461,557
Guardianship	6	30	\$16,067
In-Home Aide	4	25	\$27,737
Meals - Home and Congregate (Preparation and Delivery)	4	452	\$920
Other	6	176	\$59,516
Special Assistance Adult Care Homes	1	138	\$612,233
Special Assistance In-Home	4	17	\$32,541
Transportation	6	20	\$5,174
	Total		\$1,343,188

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	20	\$38,643
Vocational Rehabilitation	6	9	\$50,201
	Total		\$88,844

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1129	\$535,637
	Total		\$535,637

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$53,821
	Total		\$53,821
	County Total		\$27,032,212

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Henderson

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	17	\$22,457
Adult Day Health	4	3	\$5,694
Congregate Nutrition	6	88	\$33,773
Home Delivered Meals	4	523	\$236,809
Housing & Home Improvement	6	18	\$11,241
In Home Aide Level 2	4	68	\$183,888
Information & Case Assistance	6		\$15,220
Legal	6		\$11,955
Senior Center	6		\$51,442
Senior Companion	4	3	\$3,504
Transportation, General	6	134	\$141,313
Transportation, Medical	3	66	\$25,295
	Total		\$742,591

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	191	\$1,025,937
ACH-Transportation	1	191	\$31,040
CAP/DA	4	72	\$1,162,078
CAP/MR	4	2	\$83,684
Clinics	3	288	\$257,233
Dental	3	551	\$91,209
Home Health	4	700	\$449,625
Hospice	4	128	\$1,358,471
ICF-MRC	5	4	\$300,132
Inpatient Hospital	5	255	\$537,710
Inpatient Mental Hospital	5	3	\$128,923
LAB&XRAY/Physicians	3	1850	\$980,362
Medicare Part A&B Premiums	2	2168	\$2,022,137
Nursing Homes	5	678	\$17,586,386
Other Care	3	601	\$81,728
Other Practitioners	3	753	\$30,819
Outpatient Hospital	3	948	\$457,633
Prescribed Drugs	3	1875	\$6,907,582
Regular Personal Care (PCS)	4	107	\$562,316
	Total		\$34,055,004

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$3,733
Developmental Disabilities	3	9	\$78,682
Mental Health	3	145	\$33,941
Mental Retardation Centers	5	35	\$1,434,097
Psychiatric Hospitals	5	18	\$1,543,058
Substance Abuse	3	8	\$12,180
	Total		\$3,105,691

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	43	\$14,103
Adult Day Care	4	1	\$3,560
Adult Placement	6	1	\$33
Adult Protective Services	6	73	\$36,490
At Risk Case Management	6	36	\$21,469
Energy Assistance	2	518	\$36,554
Food Stamps	2	865	\$509,408
Guardianship	6	29	\$12,454
In-Home Aide	4	78	\$53,075
Other	6	74	\$117,832
Special Assistance Adult Care Homes	1	194	\$833,300
Special Assistance In-Home	4	27	\$62,782
Transportation	6	1	\$317
	Total		\$1,701,377

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$6,144
Vocational Rehabilitation	6	7	\$26,744
	Total		\$32,888

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1512	\$782,978
	Total		\$782,978

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$69,533
	Total		\$69,533
	County Total		\$40,490,062

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Hertford

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	275	\$93,741
Home Delivered Meals	4	49	\$41,109
In Home Aide Level 2	4	38	\$72,827
Information & Case Assistance	6		\$12,713
Senior Center	6		\$22,525
Transportation, General	6	75	\$25,067
Transportation, Medical	3	8	\$2,114
	Total		\$270,096

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	110	\$659,497
ACH-Transportation	1	110	\$18,854
CAP/AIDS	4	1	\$15,591
CAP/DA	4	158	\$2,690,275
Clinics	3	392	\$177,253
Dental	3	327	\$65,666
Home Health	4	594	\$415,635
Hospice	4	7	\$39,917
ICF-MRC	5	3	\$265,042
Inpatient Hospital	5	153	\$452,715
Inpatient Mental Hospital	5	1	\$912
LAB&XRAY/Physicians	3	1254	\$480,064
Medicare Part A&B Premiums	2	1366	\$1,366,449
Nursing Homes	5	188	\$4,422,295
Other Care	3	563	\$189,424
Other Practitioners	3	629	\$29,571
Outpatient Hospital	3	921	\$438,577
Prescribed Drugs	3	1220	\$4,072,612
Regular Personal Care (PCS)	4	502	\$3,544,430
	Total		\$19,344,780

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$60,914
Mental Health	3	147	\$21,393
Psychiatric Hospitals	5	4	\$683,976
Substance Abuse	3	14	\$6,094
	Total		\$772,377

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	62	\$19,132
Adult Day Care	4	1	\$3,989
Adult Placement	6	1	\$0
Adult Protective Services	6	18	\$4,075
At Risk Case Management	6	27	\$9,743
Energy Assistance	2	487	\$28,389
Food Stamps	2	635	\$422,915
Guardianship	6	6	\$2,824
In-Home Aide	4	11	\$2,319
Other	6	175	\$78,249
Special Assistance Adult Care Homes	1	111	\$566,161
Special Assistance In-Home	4	11	\$21,325
Transportation	6	87	\$10,756
	<i>Total</i>		<i>\$1,169,878</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	16	\$28,244
Vocational Rehabilitation	6	5	\$10,388
	<i>Total</i>		<i>\$38,632</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	445	\$157,788
	<i>Total</i>		<i>\$157,788</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,073
	<i>Total</i>		<i>\$40,073</i>
	<i>County Total</i>		<i>\$21,793,625</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Hoke

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	90	\$36,497
Health Promotion and Disease Prevention	3		\$600
Home Delivered Meals	4	103	\$38,499
In Home Aide Level 1	4	44	\$31,748
In Home Aide Level 2	4	35	\$82,587
Medication Management	3		\$600
Transportation, General	6	60	\$45,484
Transportation, Medical	3	55	\$9,850
	Total		\$245,865

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	88	\$569,111
ACH-Transportation	1	86	\$14,306
CAP/DA	4	88	\$1,486,500
CAP/MR	4	2	\$76,904
Clinics	3	247	\$116,137
Dental	3	194	\$88,697
Home Health	4	434	\$381,998
Hospice	4	16	\$157,431
ICF-MRC	5	2	\$152,831
Inpatient Hospital	5	69	\$254,689
LAB&XRAY/Physicians	3	837	\$442,763
Medicare Part A&B Premiums	2	882	\$1,012,710
Nursing Homes	5	92	\$2,405,004
Other Care	3	243	\$19,608
Other Practitioners	3	419	\$23,607
Outpatient Hospital	3	265	\$140,235
Prescribed Drugs	3	797	\$3,072,279
Regular Personal Care (PCS)	4	240	\$1,428,170
	Total		\$11,842,981

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$9,202
Mental Health	3	26	\$6,262
Psychiatric Hospitals	5	4	\$324,209
Substance Abuse	3	3	\$1,386
	Total		\$341,060

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	55	\$21,446
Adult Placement	6	1	\$901
Adult Protective Services	6	19	\$3,874
At Risk Case Management	6	1	\$387
Energy Assistance	2	238	\$17,455
Food Stamps	2	383	\$285,702
Guardianship	6	12	\$3,954
In-Home Aide	4	13	\$16,626
Other	6	16	\$29,798
Special Assistance Adult Care Homes	1	84	\$397,925
	<i>Total</i>		<i>\$778,067</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$748
	<i>Total</i>		<i>\$748</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	433	\$164,606
	<i>Total</i>		<i>\$164,606</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$41,521
	<i>Total</i>		<i>\$41,521</i>
	<i>County Total</i>		<i>\$13,414,848</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Hyde

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	60	\$15,504
Health Promotion and Disease Prevention	3		\$1,345
Home Delivered Meals	4	32	\$24,562
Housing & Home Improvement	6	1	\$243
In Home Aide Level 2	4	39	\$48,011
Senior Center	6		\$9,793
Transportation, General	6	24	\$6,865
Transportation, Medical	3	73	\$6,759
	Total		\$113,082

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	10	\$63,469
ACH-Transportation	1	10	\$1,959
CAP/DA	4	24	\$338,183
Clinics	3	50	\$26,139
Dental	3	99	\$27,820
Home Health	4	144	\$54,574
Hospice	4	1	\$251
ICF-MRC	5	2	\$277,931
Inpatient Hospital	5	72	\$115,852
LAB&XRAY/Physicians	3	340	\$136,281
Medicare Part A&B Premiums	2	366	\$344,025
Nursing Homes	5	78	\$1,970,216
Other Care	3	170	\$70,966
Other Practitioners	3	201	\$10,942
Outpatient Hospital	3	255	\$130,310
Prescribed Drugs	3	321	\$1,124,410
Regular Personal Care (PCS)	4	73	\$312,577
	Total		\$5,005,904

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Mental Health	3	27	\$2,257
Substance Abuse	3	5	\$548
	Total		\$2,805

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	2	\$0
Adult Protective Services	6	5	\$367
At Risk Case Management	6	5	\$5,286
Energy Assistance	2	121	\$8,084
Food Stamps	2	176	\$137,646
Guardianship	6	4	\$1,130
Housing & Home Improvement	6	1	\$75
In-Home Aide	4	14	\$23,626
Other	6	30	\$52,482
Special Assistance Adult Care Homes	1	10	\$51,766
	<i>Total</i>		<i>\$280,463</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$3,997
Vocational Rehabilitation	6	2	\$8,968
	<i>Total</i>		<i>\$12,964</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	110	\$41,051
	<i>Total</i>		<i>\$41,051</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$29,687
	<i>Total</i>		<i>\$29,687</i>
	<i>County Total</i>		<i>\$5,485,956</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Iredell

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	14	\$67,706
Congregate Nutrition	6	234	\$125,777
Health Promotion and Disease Prevention	3		\$4,394
Home Delivered Meals	4	227	\$165,933
In Home Aide Level 1	4	90	\$122,382
In Home Aide Level 2	4	28	\$132,775
Medication Management	3		\$1,491
Senior Center	6		\$55,379
Transportation, General	6	273	\$132,083
	Total		\$807,920

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	317	\$1,654,630
ACH-Transportation	1	313	\$45,959
CAP/DA	4	147	\$2,440,583
CAP/MR	4	5	\$316,083
Clinics	3	290	\$314,276
Dental	3	582	\$134,217
Home Health	4	999	\$601,800
Hospice	4	25	\$206,255
ICF-MRC	5	5	\$463,351
Inpatient Hospital	5	304	\$534,327
Inpatient Mental Hospital	5	1	\$10,444
LAB&XRAY/Physicians	3	2170	\$1,100,359
Medicare Part A&B Premiums	2	2478	\$2,285,421
Nursing Homes	5	607	\$15,096,794
Other Care	3	790	\$81,318
Other Practitioners	3	554	\$23,825
Outpatient Hospital	3	1082	\$520,214
Prescribed Drugs	3	2211	\$7,800,147
Regular Personal Care (PCS)	4	269	\$1,361,565
	Total		\$34,991,568

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	11	\$87,956
Mental Health	3	172	\$45,242
Mental Retardation Centers	5	8	\$605,883
Psychiatric Hospitals	5	7	\$782,837
Substance Abuse	3	5	\$2,542
	Total		\$1,524,459

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	3	\$1,686
	Total		\$1,686

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	119	\$54,723
Adult Protective Services	6	48	\$21,682
At Risk Case Management	6	12	\$17,704
Energy Assistance	2	373	\$23,451
Food Stamps	2	682	\$505,329
Guardianship	6	29	\$33,567
Other	6	199	\$198,014
Special Assistance Adult Care Homes	1	302	\$1,178,881
Special Assistance In-Home	4	7	\$17,842
Transportation	6	1	\$65
	Total		\$2,051,259

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	13	\$27,935
Vocational Rehabilitation	6	24	\$30,609
	Total		\$58,544

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2231	\$1,128,867
	Total		\$1,128,867

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$69,176
	Total		\$69,176
	County Total		\$40,633,479

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Jackson

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	12	\$41,416
Congregate Nutrition	6	92	\$32,383
Group Respite	6	6	\$19,664
Health Promotion and Disease Prevention	3		\$530
Home Delivered Meals	4	141	\$108,773
Housing & Home Improvement	6	24	\$21,067
In Home Aide Level 1	4	75	\$19,668
In Home Aide Level 2	4	73	\$54,147
Legal	6		\$2,000
Senior Center	6		\$8,755
Transportation, General	6	95	\$28,468
Transportation, Medical	3	33	\$5,180
	Total		\$342,051

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	44	\$216,594
ACH-Transportation	1	44	\$6,360
CAP/DA	4	100	\$1,242,022
Clinics	3	39	\$91,522
Dental	3	170	\$31,600
Home Health	4	310	\$208,093
Hospice	4	26	\$82,237
ICF-MRC	5	1	\$73,885
Inpatient Hospital	5	138	\$499,105
Inpatient Mental Hospital	5	1	\$6,828
LAB&XRAY/Physicians	3	824	\$381,960
Medicare Part A&B Premiums	2	955	\$912,345
Nursing Homes	5	204	\$5,430,888
Other Care	3	177	\$12,993
Other Practitioners	3	216	\$5,358
Outpatient Hospital	3	408	\$210,356
Prescribed Drugs	3	834	\$2,760,256
Regular Personal Care (PCS)	4	104	\$411,307
	Total		\$12,583,708

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$2,658
Mental Health	3	179	\$1,776
Mental Retardation Centers	5	6	\$506,716
Psychiatric Hospitals	5	3	\$22,555
Substance Abuse	3	18	\$1,667
	Total		\$535,372

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	14	\$2,349
Adult Protective Services	6	33	\$8,765
Energy Assistance	2	262	\$20,556
Food Stamps	2	392	\$165,874
Guardianship	6	10	\$8,342
Meals - Home and Congregate (Preparation and Delivery)	4	8	\$2,039
Other	6	17	\$14,759
Special Assistance Adult Care Homes	1	43	\$198,014
Transportation	6	3	\$24
	Total		\$420,722

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$19,558
Vocational Rehabilitation	6	4	\$50,680
	Total		\$70,238

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	554	\$225,022
	Total		\$225,022

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$41,774
	Total		\$41,774
	County Total		\$14,218,887

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Johnston

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	405	\$151,413
Health Promotion and Disease Prevention	3		\$14,422
Home Delivered Meals	4	487	\$220,930
In Home Aide Level 1	4	127	\$110,961
In Home Aide Level 2	4	95	\$160,643
In Home Aide Level 3	4	14	\$69,299
Information & Case Assistance	6		\$43,603
Senior Center	6		\$133,420
Transportation, General	6	51	\$35,180
Transportation, Medical	3	36	\$12,180
Volunteer Program Development	6		\$39,415
	Total		\$991,466

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	336	\$1,682,132
ACH-Transportation	1	335	\$51,025
CAP/DA	4	57	\$797,629
CAP/MR	4	4	\$159,479
Clinics	3	1028	\$367,878
Dental	3	784	\$242,252
Health Check/EPSTD	4	1	\$7
Home Health	4	1277	\$668,136
Hospice	4	109	\$1,331,043
ICF-MRC	5	7	\$638,946
Inpatient Hospital	5	200	\$1,408,368
Inpatient Mental Hospital	5	5	\$141,907
LAB&XRAY/Physicians	3	3188	\$1,639,490
Medicare Part A&B Premiums	2	3524	\$3,417,543
Nursing Homes	5	617	\$15,458,076
Other Care	3	1394	\$232,593
Other Practitioners	3	1046	\$51,156
Outpatient Hospital	3	1831	\$1,004,223
Prescribed Drugs	3	3092	\$11,466,371
Regular Personal Care (PCS)	4	666	\$3,874,685
	Total		\$44,632,939

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	17	\$74,501
Mental Health	3	343	\$89,543
Mental Retardation Centers	5	2	\$263,396
Psychiatric Hospitals	5	22	\$1,540,809
Substance Abuse	3	39	\$12,912
	Total		\$1,981,161

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	85	\$51,590
Adult Day Care	4	2	\$9,839
Adult Placement	6	12	\$473
Adult Protective Services	6	76	\$34,194
At Risk Case Management	6	40	\$11,606
Energy Assistance	2	1169	\$85,652
Food Stamps	2	1640	\$1,033,459
Guardianship	6	10	\$7,920
In-Home Aide	4	108	\$85,145
Other	6	191	\$180,133
Special Assistance Adult Care Homes	1	349	\$1,558,287
Special Assistance In-Home	4	19	\$33,768
Transportation	6	22	\$17,793
	Total		\$3,109,858

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$65,589
Vocational Rehabilitation	6	9	\$1,730
	Total		\$67,319

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1814	\$882,096
	Total		\$882,096

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$71,994
	Total		\$71,994
	County Total		\$51,736,832

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Jones

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	81	\$45,632
Health Promotion and Disease Prevention	3		\$775
Home Delivered Meals	4	50	\$32,681
In Home Aide Level 1	4	15	\$53,115
Legal	6		\$823
Medication Management	3		\$551
Senior Center	6		\$3,583
	Total		\$137,160

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	35	\$139,906
ACH-Transportation	1	35	\$4,163
CAP/DA	4	38	\$688,071
CAP/MR	4	1	(\$7)
Clinics	3	44	\$38,020
Dental	3	114	\$39,100
Home Health	4	174	\$99,116
ICF-MRC	5	1	\$72,094
Inpatient Hospital	5	73	\$231,656
LAB&XRAY/Physicians	3	425	\$284,859
Medicare Part A&B Premiums	2	462	\$454,665
Nursing Homes	5	66	\$1,745,507
Other Care	3	158	\$49,513
Other Practitioners	3	147	\$6,193
Outpatient Hospital	3	189	\$78,471
Prescribed Drugs	3	416	\$1,466,697
Regular Personal Care (PCS)	4	76	\$384,961
	Total		\$5,782,985

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$10,456
Mental Health	3	12	\$3,370
Psychiatric Hospitals	5	1	\$80,313
Substance Abuse	3	2	\$509
	Total		\$94,647

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	1	\$495
Adult Protective Services	6	15	\$6,663
At Risk Case Management	6	2	\$0
Energy Assistance	2	179	\$11,403
Food Stamps	2	281	\$172,936
Guardianship	6	5	\$1,276
In-Home Aide	4	28	\$6,972
Other	6	55	\$82,050
Special Assistance Adult Care Homes	1	33	\$154,430
Transportation	6	119	\$9,620
	<i>Total</i>		<i>\$445,845</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$20,251
Vocational Rehabilitation	6	3	\$7,286
	<i>Total</i>		<i>\$27,536</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	305	\$121,648
	<i>Total</i>		<i>\$121,648</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$32,894
	<i>Total</i>		<i>\$32,894</i>
	<i>County Total</i>		<i>\$6,642,716</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Lee

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	259	\$97,370
Health Promotion and Disease Prevention	3		\$3,333
Home Delivered Meals	4	67	\$34,970
Housing & Home Improvement	6	14	\$7,200
Information & Case Assistance	6		\$81,870
Senior Center	6		\$123,298
Transportation, General	6	69	\$38,763
Transportation, Medical	3	80	\$3,474
	Total		\$390,278

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	138	\$800,474
ACH-Transportation	1	140	\$22,189
CAP/DA	4	108	\$2,004,176
CAP/MR	4	1	\$55,007
Clinics	3	115	\$92,644
Dental	3	207	\$66,160
Home Health	4	471	\$228,252
Hospice	4	30	\$301,677
ICF-MRC	5	3	\$348,200
Inpatient Hospital	5	121	\$574,805
Inpatient Mental Hospital	5	4	\$1,859
LAB&XRAY/Physicians	3	1090	\$515,256
Medicare Part A&B Premiums	2	1231	\$1,228,970
Nursing Homes	5	188	\$4,587,685
Other Care	3	273	\$60,209
Other Practitioners	3	348	\$13,793
Outpatient Hospital	3	564	\$260,063
Prescribed Drugs	3	1063	\$3,466,104
Regular Personal Care (PCS)	4	181	\$967,644
	Total		\$15,595,167

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$64,415
Mental Health	3	117	\$28,180
Mental Retardation Centers	5	2	\$297,343
Psychiatric Hospitals	5	14	\$610,013
Substance Abuse	3	10	\$4,621
	Total		\$1,004,572

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	80	\$39,533
Adult Day Care	4	14	\$53,705
Adult Placement	6	1	\$39
Adult Protective Services	6	14	\$7,677
At Risk Case Management	6	29	\$19,713
Energy Assistance	2	260	\$15,299
Food Stamps	2	380	\$222,118
Guardianship	6	9	\$1,680
In-Home Aide	4	37	\$99,972
Other	6	165	\$85,301
Special Assistance Adult Care Homes	1	133	\$592,615
Special Assistance In-Home	4	2	\$4,980
Transportation	6	5	\$1,874
	<i>Total</i>		<i>\$1,144,505</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$8,037
Vocational Rehabilitation	6	8	\$1,752
	<i>Total</i>		<i>\$9,789</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	857	\$368,437
	<i>Total</i>		<i>\$368,437</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$53,809
	<i>Total</i>		<i>\$53,809</i>
	<i>County Total</i>		<i>\$18,566,557</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Lenoir

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	201	\$94,985
Health Promotion and Disease Prevention	3		\$8,033
Home Delivered Meals	4	67	\$71,006
In Home Aide Level 1	4	136	\$169,728
In Home Aide Level 2	4	26	\$74,767
In Home Aide Level 3	4	11	\$41,204
Legal	6		\$2,583
Medication Management	3		\$2,743
Senior Center	6		\$7,883
Transportation, General	6	52	\$44,589
	Total		\$517,521

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	228	\$1,262,625
ACH-Transportation	1	227	\$36,076
CAP/AIDS	4	1	\$19,184
CAP/DA	4	82	\$1,359,005
CAP/MR	4	3	\$87,873
Clinics	3	477	\$222,757
Dental	3	543	\$159,960
Home Health	4	1044	\$1,162,055
Hospice	4	12	\$76,636
ICF-MRC	5	9	\$992,019
Inpatient Hospital	5	367	\$1,070,748
Inpatient Mental Hospital	5	4	(\$3,840)
LAB&XRAY/Physicians	3	2294	\$1,381,989
Medicare Part A&B Premiums	2	2419	\$2,323,510
Nursing Homes	5	345	\$8,190,414
Other Care	3	1178	\$384,420
Other Practitioners	3	972	\$50,960
Outpatient Hospital	3	1123	\$366,145
Prescribed Drugs	3	2161	\$7,195,911
Regular Personal Care (PCS)	4	587	\$3,475,407
	Total		\$29,813,854

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$7,332
Developmental Disabilities	3	8	\$43,915
Mental Health	3	94	\$16,543
Mental Retardation Centers	5	144	\$19,995,840
Psychiatric Hospitals	5	16	\$708,145
Substance Abuse	3	20	\$4,643
	Total		\$20,776,418

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	66	\$24,429
Adult Day Care	4	8	\$17,869
Adult Day Health	6	9	\$21,545
Adult Placement	6	2	\$2,994
Adult Protective Services	6	48	\$9,967
At Risk Case Management	6	17	\$9,436
Energy Assistance	2	747	\$37,866
Food Stamps	2	1108	\$650,058
Guardianship	6	17	\$7,013
In-Home Aide	4	44	\$80,533
Other	6	19	\$10,601
Special Assistance Adult Care Homes	1	225	\$1,089,169
Special Assistance In-Home	4	12	\$33,018
	Total		\$1,994,499

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	14	\$10,530
Vocational Rehabilitation	6	17	\$53,950
	Total		\$64,480

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1194	\$536,923
	Total		\$536,923

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$54,806
	Total		\$54,806
	County Total		\$53,758,500

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Lincoln

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	109	\$23,062
Health Promotion and Disease Prevention	3		\$2,158
Housing & Home Improvement	6		\$3,429
In Home Aide Level 1	4	36	\$142,285
In Home Aide Level 2	4	2	\$23,014
Information & Case Assistance	6		\$72,534
Medication Management	3		\$733
Senior Center	6		\$8,862
Transportation, General	6	92	\$65,023
	Total		\$341,100

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	150	\$848,736
ACH-Transportation	1	146	\$23,858
CAP/DA	4	111	\$1,847,738
CAP/MR	4	2	\$97,528
Clinics	3	190	\$368,393
Dental	3	281	\$64,821
Home Health	4	539	\$360,907
Hospice	4	22	\$87,617
ICF-MRC	5	1	\$119,374
Inpatient Hospital	5	118	\$464,944
Inpatient Mental Hospital	5	2	\$54,055
LAB&XRAY/Physicians	3	1241	\$717,014
Medicare Part A&B Premiums	2	1443	\$1,238,194
Nursing Homes	5	298	\$7,404,702
Other Care	3	474	\$44,950
Other Practitioners	3	308	\$16,897
Outpatient Hospital	3	708	\$392,481
Prescribed Drugs	3	1211	\$4,572,055
Regular Personal Care (PCS)	4	96	\$389,171
	Total		\$19,113,433

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$42,444
Mental Health	3	104	\$17,604
Mental Retardation Centers	5	2	\$277,233
Psychiatric Hospitals	5	4	\$86,460
Substance Abuse	3	12	\$3,336
	Total		\$427,077

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	72	\$30,021
Adult Placement	6	1	\$24
Adult Protective Services	6	28	\$12,200
At Risk Case Management	6	13	\$9,380
Energy Assistance	2	271	\$19,018
Food Stamps	2	438	\$315,579
Guardianship	6	14	\$5,148
In-Home Aide	4	36	\$5,664
Other	6	39	\$58,108
Special Assistance Adult Care Homes	1	155	\$644,686
Special Assistance In-Home	4	8	\$19,589
	Total		\$1,119,417

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	10	\$14,539
Vocational Rehabilitation	6	5	\$39,956
	Total		\$54,495

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1668	\$909,753
	Total		\$909,753

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$46,072
	Total		\$46,072
	County Total		\$22,011,348

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Macon

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	34	\$87,236
Congregate Nutrition	6	127	\$72,363
Health Promotion and Disease Prevention	3		\$556
Home Delivered Meals	4	126	\$105,776
In Home Aide Level 1	4	27	\$11,946
In Home Aide Level 2	4	48	\$64,330
Legal	6		\$390
Senior Center	6		\$8,755
Transportation, General	6	75	\$19,516
Transportation, Medical	3	58	\$16,531
	Total		\$387,399

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	50	\$289,568
ACH-Transportation	1	49	\$7,963
CAP/DA	4	77	\$1,277,576
CAP/MR	4	1	\$20,113
Clinics	3	104	\$62,657
Dental	3	161	\$33,478
Home Health	4	320	\$178,443
Hospice	4	12	\$116,069
ICF-MRC	5	2	\$206,535
Inpatient Hospital	5	181	\$419,440
LAB&XRAY/Physicians	3	886	\$369,708
Medicare Part A&B Premiums	2	992	\$981,733
Nursing Homes	5	232	\$5,938,014
Other Care	3	315	\$24,226
Other Practitioners	3	323	\$11,805
Outpatient Hospital	3	529	\$378,199
Prescribed Drugs	3	873	\$2,979,550
Regular Personal Care (PCS)	4	104	\$505,410
	Total		\$13,800,487

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$1,993
Mental Health	3	124	\$1,231
Mental Retardation Centers	5	1	\$139,619
Psychiatric Hospitals	5	7	\$609,677
Substance Abuse	3	8	\$741
	Total		\$753,262

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	1	\$6,848
Adult Protective Services	6	27	\$14,499
At Risk Case Management	6	1	\$95
Energy Assistance	2	277	\$23,132
Food Stamps	2	394	\$241,352
Guardianship	6	9	\$6,824
In-Home Aide	4	4	\$7,155
Other	6	13	\$12,760
Special Assistance Adult Care Homes	1	51	\$234,908
Transportation	6	118	\$4,469
	Total		\$552,043

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	21	\$43,255
Vocational Rehabilitation	6	5	\$6,992
	Total		\$50,247

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1131	\$579,015
	Total		\$579,015

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,344
	Total		\$47,344
	County Total		\$16,169,797

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Madison

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	193	\$110,686
Home Delivered Meals	4	66	\$46,036
In Home Aide Level 1	4	12	\$56,434
In Home Aide Level 2	4	6	\$40,529
Senior Center	6		\$15,766
Senior Companion	4	7	\$21,061
Transportation, General	6	88	\$44,363
Transportation, Medical	3	33	\$14,234
	Total		\$349,109

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	43	\$227,178
ACH-Transportation	1	43	\$7,496
CAP/DA	4	22	\$362,583
CAP/MR	4	1	\$10,738
Clinics	3	373	\$112,587
Dental	3	226	\$48,132
Home Health	4	364	\$154,311
Hospice	4	11	\$100,713
ICF-MRC	5	2	\$74,833
Inpatient Hospital	5	93	\$229,586
LAB&XRAY/Physicians	3	895	\$409,679
Medicare Part A&B Premiums	2	991	\$1,202,755
Nursing Homes	5	183	\$5,145,596
Other Care	3	345	\$31,135
Other Practitioners	3	336	\$14,103
Outpatient Hospital	3	294	\$124,986
Prescribed Drugs	3	904	\$3,118,750
Regular Personal Care (PCS)	4	135	\$815,938
	Total		\$12,191,100

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	8	\$69,939
Mental Health	3	36	\$8,427
Mental Retardation Centers	5	6	\$168,237
Substance Abuse	3	2	\$3,045
	Total		\$249,648

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	3	\$0
Adult Day Care	4	1	\$280
Adult Protective Services	6	28	\$5,122
Energy Assistance	2	265	\$18,697
Food Stamps	2	311	\$178,999
Guardianship	6	2	\$0
In-Home Aide	4	3	\$0
Other	6	22	\$5,424
Special Assistance Adult Care Homes	1	44	\$231,067
Transportation	6	167	\$10,443
	Total		\$450,031

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	10	\$16,945
Vocational Rehabilitation	6	2	\$8,073
	Total		\$25,019

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	426	\$129,957
	Total		\$129,957

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$44,782
	Total		\$44,782
	County Total		\$13,439,646

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Martin

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	300	\$83,124
Home Delivered Meals	4	166	\$70,983
In Home Aide Level 2	4	38	\$86,733
Senior Center	6		\$78,184
Transportation, General	6	74	\$23,794
Transportation, Medical	3	28	\$3,338
	Total		\$346,156

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	131	\$691,926
ACH-Transportation	1	131	\$20,331
CAP/DA	4	50	\$972,767
CAP/MR	4	1	\$8,655
Clinics	3	192	\$92,630
Dental	3	271	\$87,835
Home Health	4	562	\$442,721
Hospice	4	4	\$34,231
ICF-MRC	5	3	\$256,405
Inpatient Hospital	5	303	\$442,633
Inpatient Mental Hospital	5	5	\$6,834
LAB&XRAY/Physicians	3	1223	\$465,460
Medicare Part A&B Premiums	2	1280	\$1,288,365
Nursing Homes	5	187	\$4,898,231
Other Care	3	578	\$214,862
Other Practitioners	3	704	\$44,804
Outpatient Hospital	3	780	\$351,046
Prescribed Drugs	3	1134	\$4,120,189
Regular Personal Care (PCS)	4	429	\$3,081,435
	Total		\$17,521,360

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Mental Health	3	175	\$14,632
Psychiatric Hospitals	5	15	\$1,099,620
Substance Abuse	3	15	\$1,644
	Total		\$1,115,895

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	84	\$29,790
Adult Placement	6	9	\$709
Adult Protective Services	6	37	\$10,952
At Risk Case Management	6	7	\$2,041
Energy Assistance	2	358	\$21,933
Food Stamps	2	502	\$294,490
Guardianship	6	11	\$2,994
In-Home Aide	4	24	\$2,517
Other	6	86	\$55,896
Special Assistance Adult Care Homes	1	127	\$592,924
Special Assistance In-Home	4	6	\$15,282
Transportation	6	78	\$0
	<i>Total</i>		<i>\$1,029,526</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	26	\$102,460
Vocational Rehabilitation	6	3	\$1,010
	<i>Total</i>		<i>\$103,470</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	601	\$233,838
	<i>Total</i>		<i>\$233,838</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,475
	<i>Total</i>		<i>\$39,475</i>
	<i>County Total</i>		<i>\$20,389,720</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

McDowell

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	403	\$95,548
Health Promotion and Disease Prevention	3		\$6,774
Home Delivered Meals	4	311	\$144,814
In Home Aide Level 1	4	37	\$54,231
In Home Aide Level 2	4	21	\$55,899
Legal	6		\$12,505
Senior Center	6		\$9,450
Transportation, General	6	39	\$25,245
	Total		\$404,466

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	91	\$525,702
ACH-Transportation	1	91	\$14,972
CAP/DA	4	60	\$992,033
CAP/MR	4	2	\$92,879
Clinics	3	228	\$76,655
Dental	3	214	\$52,179
Home Health	4	472	\$292,474
Hospice	4	17	\$133,147
ICF-MRC	5	2	\$114,086
Inpatient Hospital	5	162	\$269,792
Inpatient Mental Hospital	5	3	\$55,288
LAB&XRAY/Physicians	3	1202	\$459,116
Medicare Part A&B Premiums	2	1381	\$1,338,516
Nursing Homes	5	312	\$8,759,201
Other Care	3	444	\$42,441
Other Practitioners	3	291	\$12,980
Outpatient Hospital	3	335	\$123,738
Prescribed Drugs	3	1171	\$3,918,042
Regular Personal Care (PCS)	4	213	\$1,177,892
	Total		\$18,451,134

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	15	\$112,876
Mental Health	3	84	\$23,225
Mental Retardation Centers	5	5	\$52,900
Psychiatric Hospitals	5	9	\$1,527,143
Substance Abuse	3	11	\$2,659
	Total		\$1,718,802

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	58	\$18,361
Adult Placement	6	2	\$286
Adult Protective Services	6	36	\$7,791
At Risk Case Management	6	15	\$5,329
Energy Assistance	2	331	\$24,039
Food Stamps	2	373	\$191,725
Guardianship	6	20	\$5,849
Other	6	26	\$59,278
Special Assistance Adult Care Homes	1	95	\$443,606
Transportation	6	2	\$1,191
	Total		\$757,455

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$7,808
Vocational Rehabilitation	6	2	\$26,503
	Total		\$34,311

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1493	\$708,737
	Total		\$708,737

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,087
	Total		\$40,087
	County Total		\$22,114,992

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Mecklenburg

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	19	\$65,082
Adult Day Health	4	119	\$323,451
Congregate Nutrition	6	2108	\$419,856
Health Promotion and Disease Prevention	3		\$15,028
Home Delivered Meals	4	546	\$387,174
Housing & Home Improvement	6		\$17,792
In Home Aide Level 1	4	372	\$531,329
In Home Aide Level 2	4	382	\$617,442
In Home Aide Level 3	4	31	\$70,421
Legal	6		\$50,843
Medication Management	3		\$5,103
Senior Center	6		\$100,076
Transportation, General	6	863	\$220,077
	Total		\$2,823,674

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	742	\$3,698,543
ACH-Transportation	1	739	\$112,987
CAP/AIDS	4	4	\$75,337
CAP/DA	4	419	\$6,671,794
CAP/MR	4	8	\$488,575
Clinics	3	943	\$780,558
Dental	3	2239	\$821,167
HMO	2	157	\$395,147
Home Health	4	2966	\$1,615,371
Hospice	4	179	\$1,474,905
ICF-MRC	5	12	\$1,101,064
Inpatient Hospital	5	1155	\$4,756,437
Inpatient Mental Hospital	5	4	\$490,173
LAB&XRAY/Physicians	3	8805	\$4,545,848
Medicare Part A&B Premiums	2	9679	\$12,272,698
Nursing Homes	5	2193	\$55,372,714
Other Care	3	3022	\$354,964
Other Practitioners	3	2304	\$130,567
Outpatient Hospital	3	4591	\$2,452,152
Prescribed Drugs	3	8672	\$26,839,858
Regular Personal Care (PCS)	4	1017	\$4,925,869
	Total		\$129,376,727

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	2	\$29,864
Developmental Disabilities	3	47	\$182,113
Mental Health	3	1406	\$87,014
Mental Retardation Centers	5	26	\$2,372,454
Psychiatric Hospitals	5	11	\$1,949,386
Substance Abuse	3	158	\$36,283
	Total		\$4,657,115

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	2	\$1,122
	Total		\$1,122

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	87	\$48,070
Adult Day Care	4	46	\$58,557
Adult Day Health	6	144	\$430,303
Adult Placement	6	73	\$11,522
Adult Protective Services	6	362	\$225,883
At Risk Case Management	6	263	\$149,717
Energy Assistance	2	2477	\$150,728
Food Stamps	2	5412	\$5,016,861
Guardianship	6	194	\$221,217
Housing & Home Improvement	6	56	\$957
In-Home Aide	4	639	\$343,527
Other	6	1262	\$1,439,838
Special Assistance Adult Care Homes	1	779	\$3,401,149
Special Assistance In-Home	4	18	\$24,646
Transportation	6	321	\$1,609,754
	Total		\$13,132,729

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	44	\$109,804
Vocational Rehabilitation	6	41	\$42,034
	Total		\$151,838

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	4552	\$2,455,670
	Total		\$2,455,670

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$196,070
	Total		\$196,070
	County Total		\$152,794,944

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Mitchell

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	279	\$38,360
Health Promotion and Disease Prevention	3		\$2,707
Home Delivered Meals	4	126	\$74,407
In Home Aide Level 1	4	45	\$65,288
Medication Management	3		\$794
Senior Center	6		\$8,826
Transportation, General	6	32	\$14,364
	Total		\$204,746

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	22	\$114,240
ACH-Transportation	1	21	\$3,503
CAP/DA	4	102	\$1,813,003
CAP/MR	4	1	\$53,680
Clinics	3	121	\$62,855
Dental	3	130	\$37,110
Home Health	4	285	\$180,515
Hospice	4	17	\$222,611
Inpatient Hospital	5	85	\$273,623
LAB&XRAY/Physicians	3	621	\$296,709
Medicare Part A&B Premiums	2	740	\$845,552
Nursing Homes	5	89	\$2,385,704
Other Care	3	232	\$22,968
Other Practitioners	3	241	\$8,292
Outpatient Hospital	3	438	\$178,699
Prescribed Drugs	3	641	\$2,195,043
Regular Personal Care (PCS)	4	129	\$767,628
	Total		\$9,461,736

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$43,712
Mental Health	3	41	\$9,597
Mental Retardation Centers	5	2	\$254,812
Substance Abuse	3	2	\$3,045
	Total		\$311,167

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	6	\$2,593
Adult Placement	6	1	\$138
Adult Protective Services	6	12	\$1,869
At Risk Case Management	6	3	\$785
Energy Assistance	2	234	\$17,366
Food Stamps	2	289	\$166,993
Guardianship	6	5	\$1,370
In-Home Aide	4	52	\$607,353
Other	6	97	\$55,519
Special Assistance Adult Care Homes	1	19	\$91,786
Transportation	6	46	\$23,600
	<i>Total</i>		<i>\$969,372</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	33	\$82,441
Vocational Rehabilitation	6	2	\$413
	<i>Total</i>		<i>\$82,854</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	517	\$180,290
	<i>Total</i>		<i>\$180,290</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$29,426
	<i>Total</i>		<i>\$29,426</i>
	<i>County Total</i>		<i>\$11,239,590</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Montgomery

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	38	\$28,193
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	69	\$49,731
In Home Aide Level 1	4	46	\$101,851
Legal	6		\$1,804
Senior Center	6		\$17,925
Transportation, General	6	33	\$30,233
Transportation, Medical	3	60	\$15,876
	Total		\$247,835

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	110	\$545,353
ACH-Transportation	1	104	\$14,771
CAP/DA	4	35	\$517,152
CAP/MR	4	1	\$24,094
Clinics	3	121	\$86,896
Dental	3	164	\$65,629
Home Health	4	372	\$452,549
Hospice	4	10	\$104,779
ICF-MRC	5	3	\$368,423
Inpatient Hospital	5	111	\$262,204
LAB&XRAY/Physicians	3	890	\$392,377
Medicare Part A&B Premiums	2	1019	\$961,343
Nursing Homes	5	191	\$4,828,429
Other Care	3	259	\$16,487
Other Practitioners	3	414	\$17,330
Outpatient Hospital	3	423	\$232,636
Prescribed Drugs	3	840	\$3,096,617
Regular Personal Care (PCS)	4	163	\$867,920
	Total		\$12,854,990

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$27,606
Mental Health	3	39	\$9,393
Mental Retardation Centers	5	2	\$286,490
Psychiatric Hospitals	5	3	\$173,619
Substance Abuse	3	5	\$2,310
	Total		\$499,419

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	66	\$24,728
Adult Placement	6	2	\$157
Adult Protective Services	6	18	\$5,164
At Risk Case Management	6	2	\$569
Energy Assistance	2	285	\$18,499
Food Stamps	2	350	\$200,889
Guardianship	6	8	\$3,294
In-Home Aide	4	2	\$1,572
Other	6	67	\$42,992
Special Assistance Adult Care Homes	1	102	\$441,988
Transportation	6	4	\$3,444
	<i>Total</i>		<i>\$743,297</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$12,101
Vocational Rehabilitation	6	2	\$4,224
	<i>Total</i>		<i>\$16,325</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	685	\$269,827
	<i>Total</i>		<i>\$269,827</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$12,405
	<i>Total</i>		<i>\$12,405</i>
	<i>County Total</i>		<i>\$14,644,097</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Moore

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	121	\$26,446
Health Promotion and Disease Prevention	3		\$7,486
Home Delivered Meals	4	178	\$73,265
In Home Aide Level 1	4	76	\$112,830
In Home Aide Level 2	4	72	\$218,435
In Home Aide Level 3	4	9	\$43,996
Information & Case Assistance	6		\$38,889
Legal	6		\$1,650
Senior Center	6		\$55,824
Transportation, General	6	123	\$35,611
Transportation, Medical	3	146	\$95,252
	Total		\$709,684

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	166	\$886,784
ACH-Transportation	1	167	\$26,447
CAP/DA	4	118	\$1,621,616
CAP/MR	4	1	\$47,323
Clinics	3	149	\$85,370
Dental	3	348	\$148,973
Home Health	4	622	\$236,982
Hospice	4	69	\$675,139
ICF-MRC	5	1	\$69,200
Inpatient Hospital	5	169	\$604,095
LAB&XRAY/Physicians	3	1568	\$756,284
Medicare Part A&B Premiums	2	1768	\$1,640,142
Nursing Homes	5	370	\$8,648,459
Other Care	3	291	\$25,867
Other Practitioners	3	586	\$23,650
Outpatient Hospital	3	342	\$315,253
Prescribed Drugs	3	1517	\$5,126,652
Regular Personal Care (PCS)	4	183	\$816,300
	Total		\$21,754,537

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse**Service**

	Category	Clients	Expenditures
Developmental Disabilities	3	5	\$40,927
Mental Health	3	44	\$10,598
Psychiatric Hospitals	5	9	\$479,128
Substance Abuse	3	10	\$4,621
	Total		\$535,274

Funding Source: Division of Services for the Blind**Service**

	Category	Clients	Expenditures
Special Assistance for the Blind	1	1	\$551
	Total		\$551

Funding Source: Division of Social Services**Service**

	Category	Clients	Expenditures
Adult Care Home Case Management/Screening	1	41	\$22,185
Adult Placement	6	6	\$1,299
Adult Protective Services	6	48	\$24,291
At Risk Case Management	6	20	\$8,046
Energy Assistance	2	405	\$27,760
Food Stamps	2	550	\$373,180
Guardianship	6	18	\$10,655
In-Home Aide	4	1	\$201
Other	6	24	\$19,136
Special Assistance Adult Care Homes	1	166	\$752,472
Special Assistance In-Home	4	9	\$16,493
	Total		\$1,255,720

Funding Source: Division of Vocational Rehabilitation**Service**

	Category	Clients	Expenditures
Independent Living	3	5	\$9,099
Vocational Rehabilitation	6	7	\$6,493
	Total		\$15,592

Funding Source: Office of Research, Demonstrations and Rural Health**Service**

	Category	Clients	Expenditures
Senior Care (Prescription Drug Assistance Demonstration)	3	1334	\$666,546
	Total		\$666,546

Funding Source: Department of Transportation**Service**

	Category	Clients	Expenditures
Elderly and Disabled Transportation Assistance Program	6		\$61,655
	Total		\$61,655
	County Total		\$24,999,559

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Nash

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	24	\$92,049
Congregate Nutrition	6	59	\$27,555
Health Promotion and Disease Prevention	3		\$7,595
Home Delivered Meals	4	234	\$137,763
In Home Aide Level 1	4	9	\$28,577
In Home Aide Level 2	4	40	\$283,129
In Home Aide Level 3	4	3	\$23,005
Legal	6		\$3,459
Medication Management	3		\$32,446
Senior Center	6		\$64,049
Transportation, General	6	25	\$14,312
Transportation, Medical	3	30	\$21,353
	Total		\$735,292

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	300	\$1,549,269
ACH-Transportation	1	299	\$46,995
CAP/DA	4	89	\$1,319,083
CAP/MR	4	14	\$378,643
Clinics	3	376	\$117,758
Dental	3	606	\$228,946
Home Health	4	1182	\$625,300
Hospice	4	40	\$287,350
ICF-MRC	5	11	\$1,247,124
Inpatient Hospital	5	185	\$988,431
Inpatient Mental Hospital	5	5	\$43,046
LAB&XRAY/Physicians	3	2574	\$1,202,269
Medicare Part A&B Premiums	2	2840	\$2,721,580
Nursing Homes	5	456	\$9,784,757
Other Care	3	1070	\$137,829
Other Practitioners	3	1017	\$55,894
Outpatient Hospital	3	1398	\$665,752
Prescribed Drugs	3	2552	\$8,690,792
Regular Personal Care (PCS)	4	616	\$3,507,486
	Total		\$33,598,305

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$45,978
Mental Health	3	206	\$44,752
Mental Retardation Centers	5	1	\$142,448
Psychiatric Hospitals	5	45	\$2,546,477
Substance Abuse	3	30	\$9,030
	Total		\$2,788,685

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$500
	Total		\$500

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	64	\$30,418
Adult Day Care	4	1	\$2,041
Adult Day Health	6	3	\$10,326
Adult Placement	6	3	\$13
Adult Protective Services	6	37	\$19,130
At Risk Case Management	6	6	\$1,856
Energy Assistance	2	801	\$42,963
Food Stamps	2	1205	\$679,747
Guardianship	6	12	\$12,299
Housing & Home Improvement	6	1	\$0
In-Home Aide	4	53	\$17,162
Other	6	84	\$74,238
Special Assistance Adult Care Homes	1	292	\$1,301,750
Transportation	6	11	\$4,161
	Total		\$2,196,103

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	33	\$52,925
Vocational Rehabilitation	6	7	\$14,769
	Total		\$67,694

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1639	\$827,487
	Total		\$827,487

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$59,412
	Total		\$59,412
	County Total		\$40,273,478

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

New Hanover

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	38	\$60,888
Adult Day Health	4	17	\$48,794
Congregate Nutrition	6	578	\$154,904
Group Respite	6	13	\$3,948
Health Promotion and Disease Prevention	3		\$9,693
Home Delivered Meals	4	456	\$201,406
In Home Aide Level 1	4	23	\$41,385
In Home Aide Level 2	4	40	\$109,274
In Home Aide Level 3	4	16	\$79,759
Information & Case Assistance	6		\$35,846
Legal	6		\$7,769
Medication Management	3		\$6,161
Senior Center	6		\$72,392
Transportation, General	6	146	\$75,282
Transportation, Medical	3	204	\$51,531
	Total		\$959,032

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	266	\$1,402,330
ACH-Transportation	1	266	\$42,175
CAP/DA	4	107	\$1,931,903
CAP/MR	4	6	\$239,661
Clinics	3	557	\$426,429
Dental	3	771	\$323,736
Home Health	4	1079	\$730,940
Hospice	4	52	\$369,772
ICF-MRC	5	12	\$1,274,773
Inpatient Hospital	5	277	\$1,139,044
Inpatient Mental Hospital	5	3	\$8,075
LAB&XRAY/Physicians	3	2628	\$1,468,706
Medicare Part A&B Premiums	2	3003	\$2,791,531
Nursing Homes	5	684	\$17,348,139
Other Care	3	824	\$137,681
Other Practitioners	3	1079	\$62,086
Outpatient Hospital	3	1432	\$841,287
Prescribed Drugs	3	2619	\$10,113,529
Regular Personal Care (PCS)	4	459	\$2,327,954
	Total		\$42,979,754

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	2	\$13,616
Developmental Disabilities	3	15	\$81,576
Mental Health	3	389	\$89,393
Psychiatric Hospitals	5	30	\$1,648,705
Substance Abuse	3	62	\$48,931
	Total		\$1,882,221

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	51	\$40,621
Adult Day Care	4	15	\$59,538
Adult Day Health	6	3	\$14,514
Adult Placement	6	2	\$43
Adult Protective Services	6	326	\$83,279
At Risk Case Management	6	33	\$26,396
Energy Assistance	2	888	\$42,636
Food Stamps	2	1611	\$1,111,936
Guardianship	6	35	\$13,935
In-Home Aide	4	102	\$13,381
Other	6	68	\$166,838
Special Assistance Adult Care Homes	1	271	\$1,166,753
Special Assistance In-Home	4	10	\$17,603
Transportation	6	58	\$41,095
	Total		\$2,798,567

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	17	\$28,441
Vocational Rehabilitation	6	20	\$50,036
	Total		\$78,477

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2681	\$1,722,725
	Total		\$1,722,725

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$80,740
	Total		\$80,740
	County Total		\$50,501,516

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Northampton

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	7	\$12,182
Adult Day Health	4	4	\$4,573
Congregate Nutrition	6	45	\$41,859
Group Respite	6	3	\$1,746
Health Promotion and Disease Prevention	3		\$6,124
Home Delivered Meals	4	44	\$52,763
Housing & Home Improvement	6		\$2,700
In Home Aide Level 1	4	24	\$64,890
In Home Aide Level 2	4	23	\$63,398
Information & Case Assistance	6		\$5,903
Legal	6		\$3,066
Senior Center	6		\$30,027
Transportation, General	6	22	\$28,750
Transportation, Medical	3	16	\$4,485
	Total		\$322,466

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	102	\$498,443
ACH-Transportation	1	100	\$14,917
CAP/DA	4	84	\$1,370,137
CAP/MR	4	1	\$17,450
Clinics	3	672	\$297,081
Dental	3	196	\$82,829
Home Health	4	558	\$256,692
Hospice	4	6	\$8,101
ICF-MRC	5	6	\$593,348
Inpatient Hospital	5	212	\$439,518
Inpatient Mental Hospital	5	1	\$876
LAB&XRAY/Physicians	3	1233	\$601,368
Medicare Part A&B Premiums	2	1364	\$1,401,930
Nursing Homes	5	203	\$5,277,913
Other Care	3	581	\$280,859
Other Practitioners	3	544	\$20,546
Outpatient Hospital	3	777	\$395,081
Prescribed Drugs	3	1216	\$3,737,564
Regular Personal Care (PCS)	4	432	\$3,193,689
	Total		\$18,488,345

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$10,997
Developmental Disabilities	3	5	\$38,072
Mental Health	3	123	\$17,900
Psychiatric Hospitals	5	4	\$555,643
Substance Abuse	3	18	\$7,835
	Total		\$630,447

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	48	\$22,673
Adult Day Care	4	11	\$21,935
Adult Day Health	6	9	\$52,893
Adult Placement	6	4	\$2,493
Adult Protective Services	6	14	\$1,907
At Risk Case Management	6	46	\$22,872
Energy Assistance	2	512	\$30,744
Food Stamps	2	717	\$416,811
Guardianship	6	3	\$1,908
In-Home Aide	4	67	\$132,690
Other	6	97	\$98,685
Special Assistance Adult Care Homes	1	99	\$479,715
Special Assistance In-Home	4	41	\$92,477
Transportation	6	205	\$4,513
	Total		\$1,382,316

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$3,856
Vocational Rehabilitation	6	4	\$4,196
	Total		\$8,052

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	842	\$405,698
	Total		\$405,698

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$40,256
	Total		\$40,256
	County Total		\$21,277,580

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Onslow

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$17,956
Congregate Nutrition	6	532	\$78,070
Health Promotion and Disease Prevention	3		\$7,501
Home Delivered Meals	4	101	\$60,278
In Home Aide Level 2	4	92	\$136,263
In Home Aide Level 3	4	48	\$158,818
Legal	6		\$2,608
Medication Management	3		\$2,547
Senior Center	6		\$7,883
Transportation, General	6	84	\$60,979
Transportation, Medical	3	38	\$9,987
Total			\$542,890

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	167	\$863,146
ACH-Transportation	1	166	\$25,273
CAP/DA	4	147	\$2,063,407
CAP/MR	4	2	\$76,178
Clinics	3	289	\$216,971
Dental	3	411	\$137,120
Home Health	4	819	\$605,723
Hospice	4	11	\$59,852
ICF-MRC	5	2	\$284,519
Inpatient Hospital	5	202	\$1,100,086
LAB&XRAY/Physicians	3	1668	\$1,028,486
Medicare Part A&B Premiums	2	1764	\$1,844,007
Nursing Homes	5	264	\$6,745,277
Other Care	3	742	\$231,118
Other Practitioners	3	528	\$26,181
Outpatient Hospital	3	941	\$446,478
Prescribed Drugs	3	1642	\$6,454,940
Regular Personal Care (PCS)	4	289	\$1,286,110
Total			\$23,494,873

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	2	\$9,950
Developmental Disabilities	3	11	\$11,190
Mental Health	3	182	\$29,378
Psychiatric Hospitals	5	14	\$816,682
Substance Abuse	3	58	\$24,438
	Total		\$891,638

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	55	\$13,168
Adult Day Care	4	1	\$316
Adult Protective Services	6	97	\$32,594
At Risk Case Management	6	16	\$7,419
Energy Assistance	2	500	\$30,845
Food Stamps	2	772	\$539,710
Guardianship	6	33	\$22,587
Housing & Home Improvement	6	18	\$16
Other	6	17	\$7,893
Special Assistance Adult Care Homes	1	173	\$810,754
Special Assistance In-Home	4	6	\$9,149
Transportation	6	1	\$7
	Total		\$1,474,459

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	40	\$85,510
Vocational Rehabilitation	6	12	\$24,832
	Total		\$110,343

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1131	\$535,274
	Total		\$535,274

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$42,273
	Total		\$42,273
	County Total		\$27,091,750

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Orange

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	9	\$11,921
Congregate Nutrition	6	397	\$115,814
Health Promotion and Disease Prevention	3		\$2,981
In Home Aide Level 2	4	50	\$130,537
Information & Case Assistance	6		\$54,481
Legal	6		\$1,710
Senior Center	6		\$118,161
Transportation, General	6	83	\$84,621
	Total		\$520,226

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	143	\$818,785
ACH-Transportation	1	136	\$22,928
CAP/DA	4	67	\$1,125,740
CAP/MR	4	5	\$290,240
Clinics	3	151	\$323,400
Dental	3	227	\$73,132
Home Health	4	335	\$264,771
Hospice	4	24	\$171,552
ICF-MRC	5	7	\$639,331
Inpatient Hospital	5	141	\$710,716
Inpatient Mental Hospital	5	1	(\$2,093)
LAB&XRAY/Physicians	3	1018	\$446,421
Medicare Part A&B Premiums	2	1185	\$1,326,438
Nursing Homes	5	260	\$6,707,320
Other Care	3	331	\$40,763
Other Practitioners	3	245	\$10,536
Outpatient Hospital	3	611	\$436,234
Prescribed Drugs	3	1021	\$3,237,558
Regular Personal Care (PCS)	4	96	\$437,840
	Total		\$17,081,612

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	15	\$87,636
Mental Health	3	122	\$41,432
Mental Retardation Centers	5	6	\$716,935
Psychiatric Hospitals	5	19	\$1,012,193
Substance Abuse	3	32	\$18,402
	Total		\$1,876,598

Funding Source: Division of Services for the Blind
Service

Special Assistance for the Blind

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	1	\$577
Total		\$577

Funding Source: Division of Social Services
Service

Adult Care Home Case Management/Screening
 Adult Day Care
 Adult Placement
 Adult Protective Services
 At Risk Case Management
 Energy Assistance
 Food Stamps
 Guardianship
 Housing & Home Improvement
 In-Home Aide
 Other
 Special Assistance Adult Care Homes
 Special Assistance In-Home
 Transportation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	31	\$17,772
4	10	\$6,987
6	5	\$280
6	32	\$7,341
6	14	\$6,092
2	288	\$17,984
2	526	\$369,726
6	22	\$9,117
6	1	\$272
4	33	\$217,126
6	189	\$159,927
1	142	\$671,783
4	5	\$8,138
6	27	\$7,832
Total		\$1,500,377

Funding Source: Division of Vocational Rehabilitation
Service

Independent Living
 Vocational Rehabilitation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	13	\$33,214
6	1	\$287
Total		\$33,501

Funding Source: Office of Research, Demonstrations and Rural Health
Service

Senior Care (Prescription Drug Assistance Demonstration)

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	689	\$340,988
Total		\$340,988

Funding Source: Department of Transportation

Service

Elderly and Disabled Transportation Assistance Program

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
6		\$54,941
Total		\$54,941
County Total		\$21,408,820

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Pamlico

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Care Management	6	20	\$14,394
Congregate Nutrition	6	75	\$26,670
Health Promotion and Disease Prevention	3		\$2,436
Home Delivered Meals	4	65	\$36,772
Housing & Home Improvement	6	9	\$4,336
In Home Aide Level 2	4	27	\$85,100
In Home Aide Level 3	4	8	\$12,996
Legal	6		\$1,220
Medication Management	3		\$766
Senior Center	6		\$7,883
	Total		\$192,573

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	23	\$109,809
ACH-Transportation	1	23	\$3,449
CAP/DA	4	57	\$945,161
CAP/MR	4	1	\$66,446
Clinics	3	20	\$14,179
Dental	3	111	\$31,255
Home Health	4	191	\$85,829
Hospice	4	2	\$5,405
ICF-MRC	5	2	\$212,202
Inpatient Hospital	5	76	\$125,877
LAB&XRAY/Physicians	3	389	\$226,738
Medicare Part A&B Premiums	2	444	\$399,193
Nursing Homes	5	86	\$2,058,619
Other Care	3	168	\$63,401
Other Practitioners	3	156	\$8,052
Outpatient Hospital	3	171	\$101,422
Prescribed Drugs	3	386	\$1,331,023
Regular Personal Care (PCS)	4	90	\$526,563
	Total		\$6,314,623

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Mental Health	3	14	\$3,931
Psychiatric Hospitals	5	4	\$288,169
	Total		\$292,101

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$1,353
Adult Placement	6	1	\$293
Adult Protective Services	6	17	\$3,082
At Risk Case Management	6	3	\$3,031
Energy Assistance	2	114	\$7,208
Food Stamps	2	180	\$88,111
In-Home Aide	4	29	\$34,753
Other	6	8	\$40,005
Special Assistance Adult Care Homes	1	21	\$95,331
Special Assistance In-Home	4	2	\$1,650
Transportation	6	88	\$26,481
	<i>Total</i>		<i>\$301,297</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	9	\$45,880
Vocational Rehabilitation	6	1	\$3,444
	<i>Total</i>		<i>\$49,324</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	294	\$158,974
	<i>Total</i>		<i>\$158,974</i>
	<i>County Total</i>		<i>\$7,308,891</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Pasquotank

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	16	\$33,165
Congregate Nutrition	6	122	\$44,481
Health Promotion and Disease Prevention	3		\$1,390
Home Delivered Meals	4	74	\$49,430
Housing & Home Improvement	6	6	\$2,053
In Home Aide Level 2	4	7	\$9,971
In Home Aide Level 3	4	4	\$4,670
Senior Center	6		\$7,301
Transportation, General	6	141	\$83,127
	Total		\$235,588

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	87	\$471,895
ACH-Transportation	1	87	\$14,576
CAP/DA	4	61	\$800,366
CAP/MR	4	2	\$39,832
Clinics	3	90	\$214,457
Dental	3	204	\$64,728
Home Health	4	395	\$163,532
Hospice	4	12	\$82,318
ICF-MRC	5	7	\$871,534
Inpatient Hospital	5	213	\$394,396
Inpatient Mental Hospital	5	1	\$16,845
LAB&XRAY/Physicians	3	1034	\$480,230
Medicare Part A&B Premiums	2	1095	\$1,037,918
Nursing Homes	5	271	\$6,548,665
Other Care	3	317	\$39,845
Other Practitioners	3	143	\$7,701
Outpatient Hospital	3	625	\$316,985
Prescribed Drugs	3	986	\$2,986,396
Regular Personal Care (PCS)	4	216	\$1,256,767
	Total		\$15,808,987

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$31,413
Mental Health	3	124	\$17,641
Mental Retardation Centers	5	1	\$73,933
Psychiatric Hospitals	5	8	\$279,174
Substance Abuse	3	12	\$1,564
	Total		\$403,724

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	38	\$28,497
Adult Day Care	4	4	\$8,224
Adult Day Health	6	3	\$15,610
Adult Placement	6	1	\$102
Adult Protective Services	6	26	\$17,454
At Risk Case Management	6	25	\$13,375
Energy Assistance	2	304	\$18,186
Food Stamps	2	487	\$267,723
Guardianship	6	33	\$26,032
In-Home Aide	4	2	\$509
Other	6	8	\$3,360
Special Assistance Adult Care Homes	1	81	\$392,332
Special Assistance In-Home	4	15	\$27,755
Transportation	6	3	\$706
	Total		\$819,864

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	46	\$88,735
Vocational Rehabilitation	6	4	\$2,677
	Total		\$91,412

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	424	\$195,576
	Total		\$195,576

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,413
	Total		\$47,413
	County Total		\$17,602,565

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Pender			
<i>Funding Source: Division of Aging and Adult Services</i>			
<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	544	\$102,889
Health Promotion and Disease Prevention	3		\$4,101
Home Delivered Meals	4	106	\$78,275
In Home Aide Level 2	4	6	\$45,478
In Home Aide Level 3	4	3	\$22,799
Information & Case Assistance	6		\$45,000
Legal	6		\$1,959
Medication Management	3		\$727
Senior Center	6		\$128,383
Transportation, General	6	55	\$36,563
	Total		\$466,174
<i>Funding Source: Division of Medical Assistance</i>			
<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	85	\$464,382
ACH-Transportation	1	85	\$14,545
CAP/DA	4	113	\$2,164,113
Clinics	3	315	\$193,916
Dental	3	253	\$116,924
Home Health	4	512	\$342,767
Hospice	4	10	\$44,637
ICF-MRC	5	4	\$518,830
Inpatient Hospital	5	117	\$451,277
LAB&XRAY/Physicians	3	1015	\$631,633
Medicare Part A&B Premiums	2	1165	\$1,090,359
Nursing Homes	5	193	\$5,455,438
Other Care	3	401	\$102,454
Other Practitioners	3	430	\$24,361
Outpatient Hospital	3	629	\$450,536
Prescribed Drugs	3	995	\$3,814,880
Regular Personal Care (PCS)	4	166	\$810,006
	Total		\$16,691,058
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse</i>			
<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	1	\$5,438
Mental Health	3	44	\$10,111
Psychiatric Hospitals	5	7	\$750,030
Substance Abuse	3	6	\$4,735
	Total		\$770,315

***Funding Source: Division of Services for the Blind
Service***

Special Assistance for the Blind

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	1	\$451
Total		\$451

***Funding Source: Division of Social Services
Service***

Adult Care Home Case Management/Screening
Adult Day Care
Adult Placement
Adult Protective Services
At Risk Case Management
Energy Assistance
Food Stamps
Guardianship
In-Home Aide
Other
Special Assistance Adult Care Homes
Special Assistance In-Home
Transportation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	20	\$7,987
4	1	\$6,819
6	3	\$5,251
6	34	\$22,940
6	20	\$15,533
2	387	\$24,184
2	582	\$364,031
6	11	\$6,751
4	19	\$88,777
6	307	\$58,378
1	84	\$408,127
4	4	\$11,115
6	322	\$28,355
Total		\$1,048,247

Funding Source: Division of Vocational Rehabilitation

Service

Independent Living
Vocational Rehabilitation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	10	\$26,384
6	6	\$49,830
Total		\$76,214

Funding Source: Office of Research, Demonstrations and Rural Health

Service

Senior Care (Prescription Drug Assistance Demonstration)

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	1059	\$580,764
Total		\$580,764

Funding Source: Department of Transportation

Service

Elderly and Disabled Transportation Assistance Program

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
6		\$52,213
Total		\$52,213
County Total		\$19,685,436

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Perquimans

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	6	\$23,985
Congregate Nutrition	6	161	\$23,123
Health Promotion and Disease Prevention	3		\$3,731
Home Delivered Meals	4	65	\$47,103
Housing & Home Improvement	6	5	\$2,628
In Home Aide Level 1	4	8	\$8,662
In Home Aide Level 2	4	7	\$8,912
In Home Aide Level 3	4	2	\$9,344
Medication Management	3		\$5,097
Senior Center	6		\$8,622
Transportation, General	6	39	\$19,331
	Total		\$160,538

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	29	\$157,824
ACH-Transportation	1	29	\$4,950
CAP/DA	4	25	\$287,279
Clinics	3	33	\$70,427
Dental	3	53	\$13,984
Home Health	4	152	\$68,154
Hospice	4	2	\$11,845
Inpatient Hospital	5	78	\$179,701
Inpatient Mental Hospital	5	1	\$21,731
LAB&XRAY/Physicians	3	383	\$153,911
Medicare Part A&B Premiums	2	435	\$387,676
Nursing Homes	5	83	\$1,987,826
Other Care	3	136	\$20,570
Other Practitioners	3	58	\$2,269
Outpatient Hospital	3	233	\$108,956
Prescribed Drugs	3	360	\$947,531
Regular Personal Care (PCS)	4	69	\$467,315
	Total		\$4,891,949

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	2	\$7,332
Developmental Disabilities	3	2	\$20,942
Mental Health	3	28	\$3,983
Psychiatric Hospitals	5	2	\$36,950
Substance Abuse	3	4	\$521
	Total		\$69,728

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Protective Services	6	5	\$1,528
Energy Assistance	2	128	\$7,557
Food Stamps	2	193	\$125,652
Guardianship	6	2	\$1,114
In-Home Aide	4	7	\$0
Other	6	11	\$6,589
Special Assistance Adult Care Homes	1	33	\$160,300
	Total		\$302,741

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$10,192
Vocational Rehabilitation	6	1	\$1,158
	Total		\$11,349

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	272	\$129,964
	Total		\$129,964

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$53,576
	Total		\$53,576
	County Total		\$5,619,843

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Person			
<i>Funding Source: Division of Aging and Adult Services</i>			
<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	5	\$4,570
Care Management	6		\$11,667
Congregate Nutrition	6	180	\$41,523
Health Promotion and Disease Prevention	3		\$5,359
Home Delivered Meals	4	86	\$37,566
In Home Aide Level 1	4	17	\$36,809
In Home Aide Level 2	4	42	\$82,614
Information & Case Assistance	6		\$11,667
Medication Management	3		\$1,820
Senior Center	6		\$128,185
Transportation, General	6	31	\$28,016
	<i>Total</i>		<i>\$389,796</i>
<i>Funding Source: Division of Medical Assistance</i>			
<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	170	\$832,685
ACH-Transportation	1	168	\$24,943
CAP/DA	4	21	\$285,374
Clinics	3	352	\$313,385
Dental	3	97	\$28,639
Home Health	4	400	\$220,680
Hospice	4	5	\$10,847
ICF-MRC	5	5	\$513,212
Inpatient Hospital	5	111	\$487,648
Inpatient Mental Hospital	5	3	\$52,445
LAB&XRAY/Physicians	3	1173	\$468,255
Medicare Part A&B Premiums	2	1350	\$1,360,755
Nursing Homes	5	276	\$7,449,967
Other Care	3	434	\$75,236
Other Practitioners	3	419	\$20,855
Outpatient Hospital	3	732	\$432,720
Prescribed Drugs	3	1151	\$3,551,597
Regular Personal Care (PCS)	4	176	\$969,676
	<i>Total</i>		<i>\$17,098,917</i>

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	17	\$99,321
Mental Health	3	133	\$45,168
Mental Retardation Centers	5	1	\$142,448
Psychiatric Hospitals	5	7	\$287,180
Substance Abuse	3	10	\$5,750
	Total		\$579,868

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	30	\$7,626
Adult Day Care	4	9	\$30,032
Adult Placement	6	11	\$1,946
Adult Protective Services	6	36	\$14,873
At Risk Case Management	6	29	\$21,711
Energy Assistance	2	319	\$19,374
Food Stamps	2	460	\$317,781
Guardianship	6	6	\$775
In-Home Aide	4	22	\$44,983
Other	6	62	\$43,383
Special Assistance Adult Care Homes	1	164	\$747,956
Transportation	6	6	\$2,781
	Total		\$1,253,221

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	16	\$28,831
Vocational Rehabilitation	6	2	\$12,329
	Total		\$41,160

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	765	\$322,636
	Total		\$322,636

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$43,263
	Total		\$43,263
	County Total		\$19,728,861

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Pitt

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	10	\$37,377
Adult Day Health	4	3	\$35,798
Congregate Nutrition	6	190	\$88,098
Health Promotion and Disease Prevention	3		\$24,444
Home Delivered Meals	4	325	\$117,356
In Home Aide Level 2	4	67	\$256,509
Information & Case Assistance	6		\$99,996
Medication Management	3		\$5,555
Senior Center	6		\$41,525
Transportation, General	6	77	\$35,334
Transportation, Medical	3	37	\$54,773
Volunteer Program Development	6		\$6,706
	Total		\$803,471

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	287	\$1,520,703
ACH-Transportation	1	284	\$45,918
CAP/AIDS	4	1	\$31,157
CAP/DA	4	102	\$1,631,569
CAP/MR	4	1	\$34,647
Clinics	3	550	\$362,229
Dental	3	887	\$328,587
Home Health	4	1400	\$1,085,212
Hospice	4	48	\$310,919
ICF-MRC	5	13	\$1,544,892
Inpatient Hospital	5	654	\$1,693,491
Inpatient Mental Hospital	5	2	\$65,708
LAB&XRAY/Physicians	3	3346	\$1,815,735
Medicare Part A&B Premiums	2	3467	\$3,515,211
Nursing Homes	5	499	\$13,307,011
Other Care	3	1413	\$269,987
Other Practitioners	3	1293	\$67,569
Outpatient Hospital	3	2109	\$1,104,854
Prescribed Drugs	3	3162	\$9,732,776
Regular Personal Care (PCS)	4	928	\$5,841,295
	Total		\$44,309,470

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	3	\$21,471
Developmental Disabilities	3	17	\$97,177
Mental Health	3	182	\$21,782
Psychiatric Hospitals	5	22	\$912,039
Substance Abuse	3	41	\$24,657
	Total		\$1,077,126

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	105	\$44,016
Adult Day Care	4	1	\$9,249
Adult Placement	6	1	\$465
Adult Protective Services	6	139	\$78,095
At Risk Case Management	6	38	\$32,594
Energy Assistance	2	903	\$47,974
Food Stamps	2	1419	\$961,554
Guardianship	6	46	\$32,484
In-Home Aide	4	78	\$37,552
Other	6	212	\$187,348
Special Assistance Adult Care Homes	1	291	\$1,351,734
Special Assistance In-Home	4	9	\$17,754
Transportation	6	10	\$4,066
	Total		\$2,804,885

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	32	\$42,477
Vocational Rehabilitation	6	14	\$36,528
	Total		\$79,005

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1353	\$655,303
	Total		\$655,303

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$67,488
	Total		\$67,488
	County Total		\$49,796,749

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Polk

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	120	\$39,068
Health Promotion and Disease Prevention	3		\$6,000
Home Delivered Meals	4	138	\$61,593
In Home Aide Level 1	4	66	\$61,902
In Home Aide Level 2	4	14	\$7,642
Legal	6		\$576
Senior Center	6		\$29,862
Transportation, General	6	120	\$37,729
Transportation, Medical	3	113	\$6,321
	Total		\$250,693

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	39	\$191,156
ACH-Transportation	1	37	\$5,853
CAP/DA	4	63	\$836,089
CAP/MR	4	3	\$127,051
Clinics	3	32	\$63,422
Dental	3	142	\$27,781
Home Health	4	192	\$84,138
Hospice	4	43	\$453,300
Inpatient Hospital	5	68	\$131,059
Inpatient Mental Hospital	5	1	\$16,629
LAB&XRAY/Physicians	3	428	\$147,842
Medicare Part A&B Premiums	2	502	\$431,210
Nursing Homes	5	180	\$4,777,527
Other Care	3	127	\$9,700
Other Practitioners	3	135	\$6,200
Outpatient Hospital	3	191	\$95,356
Prescribed Drugs	3	448	\$1,554,766
Regular Personal Care (PCS)	4	16	\$48,157
	Total		\$9,007,235

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$61,197
Mental Health	3	33	\$7,725
Mental Retardation Centers	5	4	\$139,126
Psychiatric Hospitals	5	4	\$485,358
Substance Abuse	3	3	\$4,568
	Total		\$697,973

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	15	\$2,604
Adult Protective Services	6	10	\$7,990
Energy Assistance	2	86	\$6,563
Food Stamps	2	125	\$78,971
Guardianship	6	5	\$2,577
Other	6	7	\$8,570
Special Assistance Adult Care Homes	1	49	\$206,962
	<i>Total</i>		<i>\$314,236</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$3,236
Vocational Rehabilitation	6	1	\$3,424
	<i>Total</i>		<i>\$6,660</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	497	\$254,692
	<i>Total</i>		<i>\$254,692</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,711
	<i>Total</i>		<i>\$39,711</i>
	<i>County Total</i>		<i>\$10,571,201</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Randolph

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	11	\$47,267
Congregate Nutrition	6	476	\$109,705
Group Respite	6	12	\$20,244
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	400	\$94,214
Housing & Home Improvement	6	59	\$58,226
In Home Aide Level 1	4	51	\$65,601
In Home Aide Level 2	4	31	\$69,601
In Home Aide Level 3	4	16	\$47,985
Information & Case Assistance	6		\$34,241
Legal	6		\$7,048
Senior Center	6		\$32,652
Transportation, General	6	390	\$125,627
Transportation, Medical	3	168	\$15,908
Volunteer Program Development	6		\$9,794
	Total		\$740,335

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	336	\$1,779,182
ACH-Transportation	1	337	\$54,018
CAP/DA	4	101	\$2,147,980
CAP/MR	4	7	\$231,232
Clinics	3	292	\$302,043
Dental	3	563	\$154,586
Home Health	4	987	\$738,366
Hospice	4	46	\$320,140
ICF-MRC	5	4	\$477,757
Inpatient Hospital	5	353	\$1,067,057
Inpatient Mental Hospital	5	1	\$840
LAB&XRAY/Physicians	3	2434	\$1,208,170
Medicare Part A&B Premiums	2	2840	\$2,485,150
Nursing Homes	5	675	\$15,177,434
Other Care	3	787	\$79,408
Other Practitioners	3	724	\$27,331
Outpatient Hospital	3	1153	\$724,919
Prescribed Drugs	3	2351	\$8,767,943
Regular Personal Care (PCS)	4	290	\$1,646,945
	Total		\$37,390,500

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$92,022
Mental Health	3	432	\$174,197
Mental Retardation Centers	5	5	\$608,309
Psychiatric Hospitals	5	22	\$986,476
Substance Abuse	3	25	\$11,552
	Total		\$1,872,555

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	63	\$38,944
Adult Day Care	4	5	\$17,182
Adult Placement	6	2	\$27
Adult Protective Services	6	56	\$14,840
At Risk Case Management	6	29	\$10,661
Energy Assistance	2	491	\$30,923
Food Stamps	2	768	\$527,266
Guardianship	6	20	\$12,799
In-Home Aide	4	2	\$5,434
Other	6	62	\$59,773
Special Assistance Adult Care Homes	1	351	\$1,419,613
Special Assistance In-Home	4	2	\$1,882
Transportation	6	2	\$368
	Total		\$2,139,711

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$5,205
Vocational Rehabilitation	6	10	\$7,130
	Total		\$12,335

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2728	\$1,527,327
	Total		\$1,527,327

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$96,525
	Total		\$96,525
	County Total		\$43,779,289

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Richmond

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	225	\$109,847
Health Promotion and Disease Prevention	3		\$6,602
Home Delivered Meals	4	115	\$62,055
In Home Aide Level 1	4	116	\$163,964
Legal	6		\$5,759
Medication Management	3		\$2,086
Senior Center	6		\$33,741
Transportation, General	6	65	\$29,407
	Total		\$413,461

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	158	\$875,115
ACH-Transportation	1	158	\$24,985
CAP/DA	4	68	\$1,025,813
Clinics	3	177	\$206,517
Dental	3	353	\$99,509
Home Health	4	675	\$398,111
Hospice	4	29	\$359,639
ICF-MRC	5	6	\$589,330
Inpatient Hospital	5	185	\$568,452
LAB&XRAY/Physicians	3	1517	\$650,498
Medicare Part A&B Premiums	2	1742	\$1,700,510
Nursing Homes	5	244	\$6,226,107
Other Care	3	438	\$30,561
Other Practitioners	3	656	\$30,421
Outpatient Hospital	3	727	\$249,454
Prescribed Drugs	3	1488	\$5,244,626
Regular Personal Care (PCS)	4	337	\$1,690,229
	Total		\$19,969,877

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$18,404
Mental Health	3	50	\$12,043
Mental Retardation Centers	5	3	\$435,366
Psychiatric Hospitals	5	9	\$637,421
Substance Abuse	3	3	\$1,386
	Total		\$1,104,621

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	62	\$24,262
Adult Placement	6	1	\$347
Adult Protective Services	6	15	\$14,501
Energy Assistance	2	491	\$30,269
Food Stamps	2	587	\$387,877
Guardianship	6	5	\$4,215
In-Home Aide	4	12	\$4,631
Other	6	9	\$12,018
Special Assistance Adult Care Homes	1	157	\$727,285
Transportation	6	50	\$7,756
	Total		\$1,213,162

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	6	\$7,132
Vocational Rehabilitation	6	2	\$23,591
	Total		\$30,723

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1151	\$409,773
	Total		\$409,773

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$48,254
	Total		\$48,254
	County Total		\$23,189,870

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Robeson

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	382	\$203,976
Health Promotion and Disease Prevention	3		\$29,703
Home Delivered Meals	4	195	\$130,510
Housing & Home Improvement	6	140	\$241,938
In Home Aide Level 1	4	9	\$8,466
In Home Aide Level 2	4	64	\$258,255
In Home Aide Level 3	4	23	\$72,809
Information & Case Assistance	6		\$56,848
Medication Management	3		\$5,153
Senior Center	6		\$8,864
Transportation, General	6	212	\$89,402
Transportation, Medical	3	8	\$1,059
	Total		\$1,106,983

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	295	\$1,573,832
ACH-Transportation	1	301	\$45,612
CAP/DA	4	427	\$8,489,673
Clinics	3	2401	\$897,164
Dental	3	1169	\$428,169
Home Health	4	2445	\$1,397,540
Hospice	4	126	\$1,698,620
ICF-MRC	5	6	\$535,825
Inpatient Hospital	5	530	\$2,616,426
LAB&XRAY/Physicians	3	5006	\$2,558,986
Medicare Part A&B Premiums	2	5153	\$5,626,335
Nursing Homes	5	534	\$14,153,097
Other Care	3	2403	\$368,381
Other Practitioners	3	2384	\$130,531
Outpatient Hospital	3	3042	\$1,894,609
Prescribed Drugs	3	4887	\$18,886,907
Regular Personal Care (PCS)	4	1975	\$12,785,405
	Total		\$74,087,113

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$30,802
Mental Health	3	511	\$104,984
Mental Retardation Centers	5	1	\$148,876
Psychiatric Hospitals	5	6	\$885,211
Substance Abuse	3	115	\$33,902
	Total		\$1,203,774

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	107	\$46,758
Adult Day Care	4	6	\$31,374
Adult Placement	6	2	\$788
Adult Protective Services	6	184	\$59,610
Energy Assistance	2	994	\$66,967
Food Stamps	2	2193	\$1,606,640
Guardianship	6	19	\$16,876
In-Home Aide	4	23	\$24,571
Other	6	117	\$159,103
Special Assistance Adult Care Homes	1	311	\$1,541,373
Special Assistance In-Home	4	29	\$61,555
Transportation	6	5	\$1,626
	Total		\$3,617,241

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$41,701
Vocational Rehabilitation	6	8	\$2,933
	Total		\$44,633

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1923	\$708,773
	Total		\$708,773

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$75,259
	Total		\$75,259
	County Total		\$80,843,777

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Rockingham

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	5	\$22,365
Congregate Nutrition	6	449	\$130,700
Health Promotion and Disease Prevention	3		\$2,222
Home Delivered Meals	4	234	\$61,475
In Home Aide Level 1	4	12	\$45,249
In Home Aide Level 2	4	44	\$230,653
In Home Aide Level 3	4	5	\$30,163
Legal	6		\$6,373
Medication Management	3		\$4,444
Senior Center	6		\$61,444
Transportation, General	6	85	\$47,527
Volunteer Program Development	6		\$30,604
	Total		\$673,219

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	280	\$1,386,449
ACH-Transportation	1	278	\$41,574
CAP/DA	4	324	\$5,173,307
CAP/MR	4	1	\$57,745
Clinics	3	453	\$313,470
Dental	3	683	\$187,651
Home Health	4	1190	\$782,123
Hospice	4	38	\$252,163
ICF-MRC	5	3	\$356,132
Inpatient Hospital	5	494	\$1,352,231
Inpatient Mental Hospital	5	7	\$263,319
LAB&XRAY/Physicians	3	2596	\$1,074,917
Medicare Part A&B Premiums	2	3043	\$2,886,892
Nursing Homes	5	627	\$15,110,119
Other Care	3	976	\$86,557
Other Practitioners	3	949	\$42,394
Outpatient Hospital	3	1596	\$707,453
Prescribed Drugs	3	2608	\$9,172,014
Regular Personal Care (PCS)	4	297	\$1,710,031
	Total		\$40,956,542

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	13	\$126,630
Mental Health	3	209	\$54,607
Mental Retardation Centers	5	3	\$354,929
Psychiatric Hospitals	5	34	\$1,423,867
Substance Abuse	3	24	\$5,421
	Total		\$1,965,455

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	52	\$22,206
Adult Protective Services	6	10	\$7,813
At Risk Case Management	6	2	\$1,197
Energy Assistance	2	616	\$34,800
Food Stamps	2	922	\$569,876
Guardianship	6	7	\$3,313
Other	6	4	\$11,988
Special Assistance Adult Care Homes	1	291	\$1,195,709
Special Assistance In-Home	4	1	\$396
Transportation	6	74	\$8,181
	Total		\$1,855,478

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	1	\$12
Vocational Rehabilitation	6	5	\$1,820
	Total		\$1,832

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2304	\$1,238,740
	Total		\$1,238,740

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$64,094
	Total		\$64,094
	County Total		\$46,755,361

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Rowan

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	22	\$20,585
Adult Day Health	4	4	\$7,578
Congregate Nutrition	6	815	\$396,814
Health Promotion and Disease Prevention	3		\$4,650
In Home Aide Level 1	4	26	\$28,016
In Home Aide Level 2	4	41	\$126,584
In Home Aide Level 3	4	14	\$35,886
Information & Case Assistance	6		\$77,219
Medication Management	3		\$1,579
Senior Center	6		\$51,328
Transportation, General	6	229	\$131,471
	Total		\$881,710

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	434	\$2,203,349
ACH-Transportation	1	430	\$66,710
CAP/DA	4	165	\$2,304,238
CAP/MR	4	2	\$107,836
Clinics	3	186	\$253,715
Dental	3	636	\$185,919
HMO	2	2246	\$302,019
Home Health	4	1174	\$948,073
Hospice	4	31	\$183,570
ICF-MRC	5	8	\$584,780
Inpatient Hospital	5	239	\$1,099,002
Inpatient Mental Hospital	5	5	\$274,507
LAB&XRAY/Physicians	3	2583	\$1,281,205
Medicare Part A&B Premiums	2	3045	\$2,752,138
Nursing Homes	5	802	\$20,776,501
Other Care	3	771	\$50,623
Other Practitioners	3	839	\$42,666
Outpatient Hospital	3	1419	\$778,700
Prescribed Drugs	3	2643	\$9,742,590
Regular Personal Care (PCS)	4	194	\$688,419
	Total		\$44,626,558

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$10,666
Developmental Disabilities	3	13	\$0
Mental Health	3	256	\$0
Mental Retardation Centers	5	9	\$684,062
Psychiatric Hospitals	5	22	\$1,717,066
Substance Abuse	3	21	\$0
	Total		\$2,411,793

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$372
	Total		\$372

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	143	\$65,350
Adult Day Care	4	19	\$42,811
Adult Day Health	6	9	\$10,759
Adult Placement	6	1	\$0
Adult Protective Services	6	75	\$35,586
At Risk Case Management	6	22	\$11,422
Energy Assistance	2	549	\$37,250
Food Stamps	2	946	\$621,341
Guardianship	6	30	\$10,658
In-Home Aide	4	41	\$66,414
Other	6	70	\$63,280
Special Assistance Adult Care Homes	1	433	\$1,707,321
Special Assistance In-Home	4	14	\$25,919
Transportation	6	14	\$3,795
	Total		\$2,701,906

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$36,077
Vocational Rehabilitation	6	26	\$95,500
	Total		\$131,577

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	2612	\$1,514,823
	Total		\$1,514,823

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$75,503
	Total		\$75,503
	County Total		\$52,344,242

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Rutherford

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	15	\$57,836
Congregate Nutrition	6	880	\$165,956
Health Promotion and Disease Prevention	3		\$22,781
Home Delivered Meals	4	159	\$71,522
In Home Aide Level 1	4	6	\$16,696
In Home Aide Level 2	4	16	\$38,182
Legal	6		\$3,871
Senior Center	6		\$131,008
Transportation, General	6	17	\$21,712
	Total		\$529,564

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	335	\$1,830,101
ACH-Transportation	1	334	\$52,205
CAP/DA	4	83	\$1,505,744
CAP/MR	4	4	\$144,947
Clinics	3	288	\$410,075
Dental	3	333	\$81,814
Home Health	4	715	\$533,502
Hospice	4	77	\$525,346
ICF-MRC	5	2	\$123,740
Inpatient Hospital	5	112	\$433,303
Inpatient Mental Hospital	5	4	\$179,262
LAB&XRAY/Physicians	3	1758	\$812,512
Medicare Part A&B Premiums	2	2081	\$1,937,318
Nursing Homes	5	412	\$10,836,471
Other Care	3	688	\$50,212
Other Practitioners	3	345	\$25,894
Outpatient Hospital	3	1046	\$454,349
Prescribed Drugs	3	1763	\$5,856,677
Regular Personal Care (PCS)	4	213	\$1,237,514
	Total		\$27,030,986

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	6	\$52,455
Mental Health	3	214	\$50,092
Mental Retardation Centers	5	26	\$851,128
Psychiatric Hospitals	5	16	\$1,212,686
Substance Abuse	3	9	\$13,703
	Total		\$2,180,064

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$288
	Total		\$288

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	123	\$63,646
Adult Day Care	4	3	\$13,654
Adult Day Health	6	2	\$5,193
Adult Protective Services	6	38	\$22,614
At Risk Case Management	6	6	\$1,676
Energy Assistance	2	526	\$37,111
Food Stamps	2	760	\$545,251
Guardianship	6	5	\$2,004
In-Home Aide	4	38	\$34,645
Other	6	8	\$8,774
Special Assistance Adult Care Homes	1	353	\$1,489,601
Special Assistance In-Home	4	2	\$3,050
Transportation	6	151	\$4,655
	Total		\$2,231,872

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	2	\$7,546
Vocational Rehabilitation	6	8	\$43,247
	Total		\$50,793

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1804	\$848,001
	Total		\$848,001

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$54,621
	Total		\$54,621
	County Total		\$32,926,189

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Sampson

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Health	4	27	\$69,128
Congregate Nutrition	6	300	\$95,428
Health Promotion and Disease Prevention	3		\$5,556
Home Delivered Meals	4	185	\$116,512
Housing & Home Improvement	6	68	\$84,865
In Home Aide Level 2	4	32	\$136,187
Information & Case Assistance	6		\$35,514
Legal	6		\$3,742
Senior Center	6		\$27,794
Transportation, General	6	228	\$63,629
	Total		\$638,355

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	167	\$836,675
ACH-Transportation	1	167	\$24,523
CAP/DA	4	50	\$661,618
CAP/MR	4	5	\$238,205
Clinics	3	517	\$296,470
Dental	3	412	\$146,397
Health Check/EPSTD	4	1	\$7
Home Health	4	977	\$689,405
Hospice	4	71	\$907,960
ICF-MRC	5	8	\$1,009,907
Inpatient Hospital	5	325	\$704,169
Inpatient Mental Hospital	5	5	\$9,510
LAB&XRAY/Physicians	3	2153	\$1,175,927
Medicare Part A&B Premiums	2	2360	\$2,452,089
Nursing Homes	5	429	\$10,202,486
Other Care	3	878	\$197,268
Other Practitioners	3	682	\$36,362
Outpatient Hospital	3	1298	\$569,750
Prescribed Drugs	3	2088	\$7,863,823
Regular Personal Care (PCS)	4	553	\$3,039,104
	Total		\$31,061,656

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$524
Developmental Disabilities	3	9	\$49,404
Mental Health	3	193	\$33,967
Mental Retardation Centers	5	3	\$440,200
Psychiatric Hospitals	5	11	\$553,449
Substance Abuse	3	17	\$3,947
	Total		\$1,081,490

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	48	\$32,452
Adult Placement	6	3	\$3,097
Adult Protective Services	6	51	\$34,309
At Risk Case Management	6	14	\$10,374
Energy Assistance	2	733	\$53,086
Food Stamps	2	877	\$633,113
Guardianship	6	10	\$7,020
In-Home Aide	4	9	\$3,667
Meals - Home and Congregate (Preparation and Delivery)	4	32	\$131
Other	6	41	\$15,432
Special Assistance Adult Care Homes	1	172	\$827,388
Special Assistance In-Home	4	5	\$10,292
Transportation	6	22	\$65
	Total		\$1,630,427

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$9,592
Vocational Rehabilitation	6	6	\$24,334
	Total		\$33,926

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1687	\$802,910
	Total		\$802,910

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$62,810
	Total		\$62,810
	County Total		\$35,311,574

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Scotland

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	10	\$38,539
Adult Day Health	4	8	\$44,353
Congregate Nutrition	6	86	\$50,901
Health Promotion and Disease Prevention	3		\$3,384
Home Delivered Meals	4	72	\$34,605
In Home Aide Level 1	4	30	\$55,146
In Home Aide Level 2	4	25	\$57,973
In Home Aide Level 3	4	3	\$10,095
Senior Center	6		\$7,883
Transportation, General	6	23	\$7,259
	Total		\$310,138

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	102	\$570,396
ACH-Transportation	1	101	\$16,523
CAP/DA	4	127	\$2,312,091
CAP/MR	4	3	\$56,270
Clinics	3	287	\$176,789
Dental	3	315	\$104,947
Home Health	4	628	\$467,023
Hospice	4	40	\$455,276
ICF-MRC	5	3	\$234,820
Inpatient Hospital	5	225	\$636,490
LAB&XRAY/Physicians	3	1233	\$623,413
Medicare Part A&B Premiums	2	1358	\$1,442,980
Nursing Homes	5	194	\$4,946,022
Other Care	3	447	\$59,569
Other Practitioners	3	494	\$20,871
Outpatient Hospital	3	663	\$399,168
Prescribed Drugs	3	1218	\$4,365,944
Regular Personal Care (PCS)	4	308	\$1,819,179
	Total		\$18,707,770

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$10,997
Developmental Disabilities	3	7	\$30,802
Mental Health	3	108	\$22,188
Mental Retardation Centers	5	1	\$70,697
Psychiatric Hospitals	5	4	\$117,160
Substance Abuse	3	19	\$5,601
	Total		\$257,446

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	22	\$20,262
Adult Day Care	4	9	\$17,674
Adult Day Health	6	8	\$0
Adult Protective Services	6	24	\$7,581
At Risk Case Management	6	8	\$5,968
Energy Assistance	2	375	\$23,187
Food Stamps	2	578	\$380,468
Guardianship	6	1	\$868
In-Home Aide	4	10	\$11,830
Other	6	7	\$6,167
Special Assistance Adult Care Homes	1	102	\$491,074
Special Assistance In-Home	4	2	\$6,834
Transportation	6	22	\$8,104
	Total		\$980,017

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	5	\$7,924
Vocational Rehabilitation	6	2	\$6,007
	Total		\$13,931

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	608	\$228,990
	Total		\$228,990

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$46,869
	Total		\$46,869
	County Total		\$20,545,161

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Stanly

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	350	\$85,224
Health Promotion and Disease Prevention	3		\$2,145
Home Delivered Meals	4	349	\$122,004
In Home Aide Level 1	4	74	\$127,935
In Home Aide Level 2	4	23	\$42,539
Information & Case Assistance	6		\$17,950
Medication Management	3		\$728
Senior Center	6		\$8,862
Transportation, General	6	104	\$40,321
	Total		\$447,708

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	186	\$933,377
ACH-Transportation	1	179	\$29,131
CAP/DA	4	74	\$985,027
CAP/MR	4	1	\$42,703
Clinics	3	208	\$115,404
Dental	3	367	\$109,257
HMO	2	1072	\$130,661
Home Health	4	569	\$254,789
Hospice	4	12	\$62,043
ICF-MRC	5	2	\$158,801
Inpatient Hospital	5	122	\$450,280
LAB&XRAY/Physicians	3	1269	\$570,344
Medicare Part A&B Premiums	2	1503	\$1,331,588
Nursing Homes	5	427	\$11,195,589
Other Care	3	388	\$28,439
Other Practitioners	3	338	\$14,500
Outpatient Hospital	3	816	\$426,034
Prescribed Drugs	3	1264	\$4,293,800
Regular Personal Care (PCS)	4	128	\$671,947
	Total		\$21,803,712

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	3	\$0
Mental Health	3	111	\$0
Mental Retardation Centers	5	1	\$141,923
Psychiatric Hospitals	5	4	\$71,897
Substance Abuse	3	18	\$0
	Total		\$213,820

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	4	\$960
Adult Protective Services	6	20	\$12,567
At Risk Case Management	6	4	\$1,754
Energy Assistance	2	309	\$20,937
Food Stamps	2	439	\$291,017
Guardianship	6	3	\$874
In-Home Aide	4	20	\$7,985
Other	6	27	\$54,128
Special Assistance Adult Care Homes	1	189	\$726,597
Transportation	6	6	\$466
	Total		\$1,117,286

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	19	\$62,594
Vocational Rehabilitation	6	6	\$5,716
	Total		\$68,309

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1872	\$997,464
	Total		\$997,464

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$48,307
	Total		\$48,307
	County Total		\$24,696,606

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Stokes

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	200	\$63,584
Home Delivered Meals	4	221	\$124,551
In Home Aide Level 2	4	5	\$15,579
In Home Aide Level 3	4	3	\$11,035
Senior Center	6		\$34,917
Transportation, General	6	122	\$81,913
Transportation, Medical	3	41	\$9,678
	Total		\$341,257

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	70	\$427,325
ACH-Transportation	1	70	\$12,635
CAP/DA	4	65	\$899,115
CAP/MR	4	2	\$89,536
Clinics	3	158	\$82,931
Dental	3	255	\$80,830
Home Health	4	378	\$223,277
Hospice	4	25	\$130,058
ICF-MRC	5	7	\$684,459
Inpatient Hospital	5	145	\$362,009
LAB&XRAY/Physicians	3	950	\$449,627
Medicare Part A&B Premiums	2	1074	\$1,071,402
Nursing Homes	5	233	\$6,166,249
Other Care	3	339	\$29,027
Other Practitioners	3	384	\$16,885
Outpatient Hospital	3	529	\$303,391
Prescribed Drugs	3	948	\$3,571,107
Regular Personal Care (PCS)	4	137	\$606,885
	Total		\$15,206,748

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	14	\$52,788
Mental Health	3	122	\$8,308
Mental Retardation Centers	5	4	\$285,652
Psychiatric Hospitals	5	6	\$413,682
Substance Abuse	3	12	\$3,965
	Total		\$764,394

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	9	\$1,023
Adult Day Care	4	1	\$591
Adult Protective Services	6	11	\$4,503
At Risk Case Management	6	29	\$4,892
Energy Assistance	2	343	\$21,631
Food Stamps	2	536	\$314,912
Guardianship	6	16	\$5,179
In-Home Aide	4	96	\$366,083
Other	6	88	\$61,827
Special Assistance Adult Care Homes	1	79	\$363,065
Special Assistance In-Home	4	3	\$2,851
Transportation	6	3	\$424
	<i>Total</i>		<i>\$1,146,982</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$6,866
	<i>Total</i>		<i>\$6,866</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	617	\$360,059
	<i>Total</i>		<i>\$360,059</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$44,340
	<i>Total</i>		<i>\$44,340</i>
	<i>County Total</i>		<i>\$17,870,645</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Surry

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	274	\$85,788
Home Delivered Meals	4	165	\$144,093
In Home Aide Level 1	4	39	\$82,208
In Home Aide Level 2	4	74	\$186,303
In Home Aide Level 3	4	7	\$12,531
Senior Center	6		\$15,768
Transportation, General	6	102	\$41,952
Transportation, Medical	3	141	\$37,362
	Total		\$606,005

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	237	\$1,327,026
ACH-Transportation	1	231	\$36,381
CAP/DA	4	147	\$2,387,922
CAP/MR	4	7	\$299,167
Clinics	3	456	\$192,364
Dental	3	501	\$153,568
Home Health	4	1027	\$946,322
Hospice	4	65	\$774,403
ICF-MRC	5	4	\$421,920
Inpatient Hospital	5	247	\$1,030,231
Inpatient Mental Hospital	5	2	\$121,295
LAB&XRAY/Physicians	3	2258	\$1,231,790
Medicare Part A&B Premiums	2	2592	\$2,446,354
Nursing Homes	5	446	\$10,817,318
Other Care	3	914	\$136,567
Other Practitioners	3	812	\$29,914
Outpatient Hospital	3	1398	\$757,070
Prescribed Drugs	3	2206	\$8,462,750
Regular Personal Care (PCS)	4	382	\$1,834,533
	Total		\$33,406,895

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	11	\$87,956
Mental Health	3	509	\$133,884
Mental Retardation Centers	5	2	\$167,859
Psychiatric Hospitals	5	12	\$1,267,387
Substance Abuse	3	22	\$11,183
	Total		\$1,668,269

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	124	\$35,558
Adult Placement	6	2	\$32
Adult Protective Services	6	23	\$14,538
At Risk Case Management	6	22	\$18,365
Energy Assistance	2	718	\$45,286
Food Stamps	2	945	\$600,219
Guardianship	6	22	\$23,734
In-Home Aide	4	27	\$2,689
Other	6	31	\$34,618
Special Assistance Adult Care Homes	1	233	\$1,041,235
Special Assistance In-Home	4	4	\$5,878
Transportation	6	16	\$1,988
	<i>Total</i>		<i>\$1,824,139</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	13	\$35,504
Vocational Rehabilitation	6	4	\$11,127
	<i>Total</i>		<i>\$46,631</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1668	\$1,122,774
	<i>Total</i>		<i>\$1,122,774</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$65,881
	<i>Total</i>		<i>\$65,881</i>
	<i>County Total</i>		<i>\$38,740,594</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Swain

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	77	\$35,799
Health Promotion and Disease Prevention	3		\$11,768
Home Delivered Meals	4	79	\$47,475
Housing & Home Improvement	6	5	\$2,271
In Home Aide Level 1	4	28	\$66,897
In Home Aide Level 2	4	10	\$12,462
Legal	6		\$3,675
Medication Management	3		\$4,584
Senior Center	6		\$17,510
Transportation, General	6	78	\$48,783
	Total		\$251,224

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	33	\$147,463
ACH-Transportation	1	33	\$4,296
CAP/DA	4	67	\$1,010,437
Clinics	3	23	\$26,862
Dental	3	125	\$25,060
Home Health	4	224	\$151,944
Hospice	4	6	\$16,151
Inpatient Hospital	5	110	\$243,561
LAB&XRAY/Physicians	3	520	\$196,166
Medicare Part A&B Premiums	2	631	\$607,811
Nursing Homes	5	105	\$2,646,732
Other Care	3	191	\$15,684
Other Practitioners	3	182	\$6,098
Outpatient Hospital	3	347	\$121,847
Prescribed Drugs	3	553	\$1,865,559
Regular Personal Care (PCS)	4	51	\$167,170
	Total		\$7,252,841

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	7	\$4,651
Mental Health	3	80	\$794
Substance Abuse	3	11	\$1,018
	Total		\$6,464

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	12	\$2,624
Adult Protective Services	6	14	\$3,142
At Risk Case Management	6	6	\$809
Energy Assistance	2	153	\$11,625
Food Stamps	2	214	\$88,662
Guardianship	6	4	\$1,290
Other	6	28	\$13,035
Special Assistance Adult Care Homes	1	28	\$151,702
Special Assistance In-Home	4	4	\$4,288
Transportation	6	6	\$2,309
	<i>Total</i>		<i>\$279,485</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	16	\$24,075
	<i>Total</i>		<i>\$24,075</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	263	\$102,988
	<i>Total</i>		<i>\$102,988</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,766
	<i>Total</i>		<i>\$36,766</i>
	<i>County Total</i>		<i>\$7,953,843</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Transylvania

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	15	\$53,508
Care Management	6	7	\$5,000
Congregate Nutrition	6	99	\$83,849
Health Promotion and Disease Prevention	3		\$7,403
Home Delivered Meals	4	151	\$11,390
In Home Aide Level 1	4	19	\$19,229
In Home Aide Level 2	4	59	\$67,499
Legal	6		\$1,718
Senior Companion	4	5	\$10,510
Transportation, General	6	67	\$11,909
Transportation, Medical	3	16	\$3,421
	Total		\$275,436

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	63	\$292,249
ACH-Transportation	1	59	\$8,906
CAP/DA	4	43	\$542,204
CAP/MR	4	1	\$38,737
Clinics	3	32	\$33,280
Dental	3	183	\$21,439
Home Health	4	216	\$95,962
Hospice	4	7	\$40,902
ICF-MRC	5	3	\$220,017
Inpatient Hospital	5	84	\$238,597
Inpatient Mental Hospital	5	3	\$209,917
LAB&XRAY/Physicians	3	610	\$341,121
Medicare Part A&B Premiums	2	689	\$675,421
Nursing Homes	5	226	\$6,150,252
Other Care	3	180	\$18,174
Other Practitioners	3	157	\$8,973
Outpatient Hospital	3	308	\$194,653
Prescribed Drugs	3	594	\$2,107,543
Regular Personal Care (PCS)	4	15	\$55,596
	Total		\$11,293,942

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	2	\$17,485
Mental Health	3	30	\$7,022
Mental Retardation Centers	5	1	\$137,614
Psychiatric Hospitals	5	8	\$600,519
Substance Abuse	3	3	\$4,568
	Total		\$767,208

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$2,886
Adult Day Care	4	5	\$24,545
Adult Placement	6	7	\$777
Adult Protective Services	6	53	\$16,828
At Risk Case Management	6	8	\$3,319
Energy Assistance	2	165	\$11,283
Food Stamps	2	248	\$151,794
Guardianship	6	17	\$10,187
Other	6	92	\$11,489
Special Assistance Adult Care Homes	1	62	\$259,932
Special Assistance In-Home	4	8	\$14,336
Transportation	6	97	\$0
	Total		\$507,377

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	3	\$3,651
Vocational Rehabilitation	6	5	\$10,612
	Total		\$14,263

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	460	\$219,149
	Total		\$219,149

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$43,236
	Total		\$43,236
	County Total		\$13,120,611

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Tyrrell

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	137	\$36,640
Health Promotion and Disease Prevention	3		\$884
Home Delivered Meals	4	18	\$15,953
In Home Aide Level 1	4	16	\$23,861
In Home Aide Level 2	4	8	\$10,836
Senior Center	6		\$7,756
Transportation, General	6	21	\$3,568
	Total		\$99,498

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	8	\$33,886
ACH-Transportation	1	9	\$1,138
CAP/DA	4	10	\$212,449
CAP/MR	4	1	\$28,136
Clinics	3	98	\$20,985
Dental	3	67	\$23,781
Home Health	4	83	\$38,306
ICF-MRC	5	1	\$130,556
Inpatient Hospital	5	24	\$56,816
Inpatient Mental Hospital	5	1	\$489
LAB&XRAY/Physicians	3	190	\$79,975
Medicare Part A&B Premiums	2	207	\$201,267
Nursing Homes	5	39	\$1,034,321
Other Care	3	77	\$18,668
Other Practitioners	3	73	\$3,864
Outpatient Hospital	3	125	\$68,969
Prescribed Drugs	3	186	\$557,582
Regular Personal Care (PCS)	4	57	\$329,882
	Total		\$2,841,070

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Alcohol Rehabilitation Center	5	1	\$5,761
Mental Health	3	21	\$1,756
Substance Abuse	3	2	\$219
	Total		\$7,736

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Placement	6	1	\$930
Adult Protective Services	6	1	\$0
Energy Assistance	2	75	\$4,876
Food Stamps	2	109	\$75,365
Guardianship	6	2	\$1,107
In-Home Aide	4	22	\$0
Other	6	28	\$24,492
Special Assistance Adult Care Homes	1	8	\$41,538
Transportation	6	11	\$0
	<i>Total</i>		<i>\$148,308</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	4	\$7,609
Vocational Rehabilitation	6	2	\$2,397
	<i>Total</i>		<i>\$10,006</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	95	\$16,493
	<i>Total</i>		<i>\$16,493</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$16,769
	<i>Total</i>		<i>\$16,769</i>
	<i>County Total</i>		<i>\$3,139,880</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Union

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	15	\$70,376
Congregate Nutrition	6	231	\$75,934
Health Promotion and Disease Prevention	3		\$3,724
Home Delivered Meals	4	301	\$127,015
In Home Aide Level 1	4	82	\$134,463
In Home Aide Level 2	4	65	\$164,144
In Home Aide Level 3	4	7	\$20,198
Information & Case Assistance	6		\$40,882
Medication Management	3		\$1,265
Senior Center	6		\$8,862
Transportation, General	6	307	\$76,299
	Total		\$723,162

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	256	\$1,346,699
ACH-Transportation	1	245	\$38,535
CAP/DA	4	72	\$1,242,149
CAP/MR	4	1	\$130
Clinics	3	96	\$245,422
Dental	3	438	\$138,794
HMO	2	1447	\$154,934
Home Health	4	671	\$638,835
Hospice	4	12	\$63,402
ICF-MRC	5	2	\$182,293
Inpatient Hospital	5	165	\$947,340
Inpatient Mental Hospital	5	1	\$172,848
LAB&XRAY/Physicians	3	1768	\$921,210
Medicare Part A&B Premiums	2	1911	\$1,751,521
Nursing Homes	5	457	\$12,064,120
Other Care	3	536	\$55,972
Other Practitioners	3	523	\$23,322
Outpatient Hospital	3	663	\$415,301
Prescribed Drugs	3	1670	\$5,982,342
Regular Personal Care (PCS)	4	85	\$337,938
	Total		\$26,723,107

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	9	\$0
Mental Health	3	150	\$0
Mental Retardation Centers	5	4	\$520,623
Psychiatric Hospitals	5	5	\$445,887
Substance Abuse	3	19	\$0
	Total		\$966,510

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	66	\$37,434
Adult Day Care	4	20	\$49,211
Adult Day Health	6	1	\$8,536
Adult Placement	6	3	\$3,788
Adult Protective Services	6	58	\$37,286
At Risk Case Management	6	16	\$4,565
Energy Assistance	2	480	\$35,837
Food Stamps	2	812	\$612,309
Guardianship	6	13	\$37,724
In-Home Aide	4	69	\$54,783
Other	6	119	\$88,784
Special Assistance Adult Care Homes	1	260	\$1,070,331
Special Assistance In-Home	4	2	\$4,785
Transportation	6	28	\$2,129
	Total		\$2,047,501

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	11	\$16,674
Vocational Rehabilitation	6	14	\$26,575
	Total		\$43,249

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1904	\$1,077,577
	Total		\$1,077,577

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$66,424
	Total		\$66,424
	County Total		\$31,647,530

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Vance

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	2	\$1,569
Congregate Nutrition	6	133	\$42,996
Health Promotion and Disease Prevention	3		\$5,405
Home Delivered Meals	4	191	\$56,324
In Home Aide Level 1	4	57	\$59,557
In Home Aide Level 2	4	40	\$60,303
Information & Case Assistance	6		\$23,612
Medication Management	3		\$1,481
Senior Center	6		\$68,096
Transportation, General	6	55	\$9,757
Transportation, Medical	3	54	\$1,555
	Total		\$330,655

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	104	\$552,273
ACH-Transportation	1	102	\$16,100
CAP/DA	4	35	\$550,290
CAP/MR	4	4	\$166,091
Clinics	3	356	\$366,450
Dental	3	281	\$121,716
Home Health	4	597	\$265,528
Hospice	4	5	\$22,349
ICF-MRC	5	3	\$336,579
Inpatient Hospital	5	118	\$484,472
Inpatient Mental Hospital	5	1	\$12,136
LAB&XRAY/Physicians	3	1504	\$558,581
Medicare Part A&B Premiums	2	1670	\$1,639,348
Nursing Homes	5	277	\$6,933,546
Other Care	3	582	\$83,183
Other Practitioners	3	552	\$35,560
Outpatient Hospital	3	924	\$405,618
Prescribed Drugs	3	1439	\$4,207,547
Regular Personal Care (PCS)	4	404	\$2,384,700
	Total		\$19,142,066

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$44,692
Mental Health	3	70	\$13,466
Mental Retardation Centers	5	6	\$843,729
Psychiatric Hospitals	5	9	\$377,366
Substance Abuse	3	6	\$1,412
	Total		\$1,280,665

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	22	\$10,044
Adult Placement	6	1	\$18
Adult Protective Services	6	6	\$5,616
At Risk Case Management	6	4	\$4,849
Energy Assistance	2	484	\$26,944
Food Stamps	2	677	\$478,406
Guardianship	6	1	\$281
In-Home Aide	4	32	\$0
Other	6	137	\$118,582
Special Assistance Adult Care Homes	1	102	\$506,521
Transportation	6	43	\$2,553
	Total		\$1,153,814

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	16	\$13,327
Vocational Rehabilitation	6	6	\$3,085
	Total		\$16,412

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	856	\$378,696
	Total		\$378,696

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$46,636
	Total		\$46,636
	County Total		\$22,348,942

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Wake

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	2	\$2,610
Adult Day Health	4	15	\$52,644
Congregate Nutrition	6	948	\$227,254
Health Promotion and Disease Prevention	3		\$5,660
Home Delivered Meals	4	1315	\$595,851
In Home Aide Level 2	4	62	\$133,277
In Home Aide Level 3	4	99	\$399,315
Information & Case Assistance	6		\$195,756
Institutional Respite	4		\$244,529
Legal	6		\$26,130
Senior Center	6		\$389,730
Transportation, General	6	204	\$208,219
	Total		\$2,480,975

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	817	\$4,177,626
ACH-Transportation	1	796	\$124,658
CAP/DA	4	258	\$3,936,963
CAP/MR	4	7	\$356,029
Clinics	3	1618	\$1,417,025
Dental	3	1590	\$622,932
Health Check/EPSTD	4	1	\$7
Home Health	4	2536	\$1,750,153
Hospice	4	130	\$1,121,298
ICF-MRC	5	13	\$1,534,446
Inpatient Hospital	5	652	\$3,164,278
Inpatient Mental Hospital	5	27	\$519,512
LAB&XRAY/Physicians	3	6175	\$3,266,541
Medicare Part A&B Premiums	2	6810	\$8,445,505
Nursing Homes	5	1419	\$34,262,596
Other Care	3	2420	\$317,882
Other Practitioners	3	2076	\$115,872
Outpatient Hospital	3	3480	\$2,295,081
Prescribed Drugs	3	6170	\$19,942,472
Regular Personal Care (PCS)	4	754	\$4,118,066
	Total		\$91,488,942

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	20	\$65,230
Mental Health	3	612	\$166,733
Mental Retardation Centers	5	9	\$1,324,867
Psychiatric Hospitals	5	169	\$9,320,304
Substance Abuse	3	55	\$45,000
	Total		\$10,922,135

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	3	\$1,029
	Total		\$1,029

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	182	\$161,069
Adult Day Care	4	67	\$150,293
Adult Day Health	6	63	\$177,536
Adult Placement	6	25	\$5,521
Adult Protective Services	6	159	\$196,148
At Risk Case Management	6	43	\$25,451
Energy Assistance	2	1422	\$88,336
Food Stamps	2	3231	\$2,580,921
Guardianship	6	122	\$185,349
In-Home Aide	4	199	\$232,658
Meals - Home and Congregate (Preparation and Delivery)	4	43	\$0
Other	6	153	\$286,430
Special Assistance Adult Care Homes	1	851	\$3,733,315
Special Assistance In-Home	4	5	\$10,364
Transportation	6	124	\$20,300
	Total		\$7,853,693

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	31	\$40,429
Vocational Rehabilitation	6	21	\$4,881
	Total		\$45,310

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	4014	\$2,476,409
	Total		\$2,476,409

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$166,951
	Total		\$166,951
	County Total		\$115,435,443

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Warren

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Care Management	6	1	\$19,218
Congregate Nutrition	6	100	\$25,711
Health Promotion and Disease Prevention	3		\$4,764
Home Delivered Meals	4	81	\$57,426
In Home Aide Level 1	4	34	\$35,933
In Home Aide Level 2	4	40	\$75,076
Medication Management	3		\$1,620
Senior Center	6		\$52,022
Transportation, General	6	53	\$39,495
Transportation, Medical	3	13	\$821
	Total		\$312,086

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	93	\$509,744
ACH-Transportation	1	92	\$15,837
CAP/DA	4	28	\$439,331
CAP/MR	4	3	\$97,525
Clinics	3	501	\$228,858
Dental	3	156	\$60,314
Home Health	4	429	\$251,369
Hospice	4	3	\$25,766
ICF-MRC	5	1	\$114,466
Inpatient Hospital	5	73	\$148,832
Inpatient Mental Hospital	5	3	\$96,508
LAB&XRAY/Physicians	3	962	\$303,972
Medicare Part A&B Premiums	2	1037	\$1,172,001
Nursing Homes	5	173	\$4,370,117
Other Care	3	391	\$59,946
Other Practitioners	3	447	\$62,752
Outpatient Hospital	3	619	\$280,590
Prescribed Drugs	3	970	\$3,024,214
Regular Personal Care (PCS)	4	258	\$1,621,180
	Total		\$12,883,322

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Mental Health	3	90	\$17,313
Mental Retardation Centers	5	1	\$142,448
Psychiatric Hospitals	5	7	\$858,857
Substance Abuse	3	4	\$941
	Total		\$1,019,559

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$571
	Total		\$571

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	60	\$33,636
Adult Day Care	4	3	\$5,469
Adult Placement	6	4	\$271
Adult Protective Services	6	17	\$8,183
At Risk Case Management	6	6	\$4,340
Energy Assistance	2	304	\$21,221
Food Stamps	2	412	\$284,685
Guardianship	6	16	\$12,021
In-Home Aide	4	40	\$19,367
Other	6	36	\$51,377
Special Assistance Adult Care Homes	1	95	\$483,068
Transportation	6	360	\$7,025
	Total		\$930,663

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	12	\$14,709
Vocational Rehabilitation	6	5	\$4,102
	Total		\$18,811

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	414	\$159,053
	Total		\$159,053

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$41,527
	Total		\$41,527
	County Total		\$15,365,591

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Washington

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	105	\$28,969
Health Promotion and Disease Prevention	3		\$1,390
Home Delivered Meals	4	72	\$45,283
In Home Aide Level 2	4	32	\$37,338
In Home Aide Level 3	4	3	\$2,351
Senior Center	6		\$8,622
Transportation, General	6	28	\$34,118
Transportation, Medical	3	10	\$825
	Total		\$158,896

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	30	\$161,785
ACH-Transportation	1	30	\$5,041
CAP/DA	4	63	\$1,153,011
Clinics	3	84	\$63,170
Dental	3	136	\$42,426
Home Health	4	206	\$137,501
Hospice	4	1	\$3,995
ICF-MRC	5	2	\$285,296
Inpatient Hospital	5	63	\$411,789
LAB&XRAY/Physicians	3	495	\$191,239
Medicare Part A&B Premiums	2	535	\$570,800
Nursing Homes	5	87	\$2,676,542
Other Care	3	197	\$116,467
Other Practitioners	3	239	\$14,441
Outpatient Hospital	3	243	\$174,360
Prescribed Drugs	3	460	\$1,589,924
Regular Personal Care (PCS)	4	125	\$782,745
	Total		\$8,380,533

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$74,890
Mental Health	3	83	\$6,940
Psychiatric Hospitals	5	4	\$56,656
Substance Abuse	3	17	\$1,863
	Total		\$140,349

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	2	\$284
Adult Protective Services	6	8	\$11,358
At Risk Case Management	6	7	\$5,047
Energy Assistance	2	154	\$9,517
Food Stamps	2	206	\$141,161
Guardianship	6	1	\$1,846
In-Home Aide	4	25	\$8,585
Other	6	27	\$39,502
Special Assistance Adult Care Homes	1	30	\$146,332
Transportation	6	94	\$7,937
	<i>Total</i>		<i>\$371,568</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$11,207
Vocational Rehabilitation	6	1	\$353
	<i>Total</i>		<i>\$11,561</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	266	\$110,625
	<i>Total</i>		<i>\$110,625</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$36,095
	<i>Total</i>		<i>\$36,095</i>
	<i>County Total</i>		<i>\$9,209,625</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Watauga

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	455	\$37,429
Health Promotion and Disease Prevention	3		\$3,806
Home Delivered Meals	4	192	\$83,631
In Home Aide Level 1	4	161	\$83,620
In Home Aide Level 2	4	53	\$36,484
Medication Management	3		\$1,167
Senior Center	6		\$32,895
Transportation, General	6	50	\$16,562
	Total		\$295,594

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	25	\$140,903
ACH-Transportation	1	20	\$3,080
CAP/DA	4	70	\$1,138,964
Clinics	3	67	\$102,913
Dental	3	146	\$24,561
Home Health	4	209	\$141,493
Hospice	4	10	\$49,124
ICF-MRC	5	3	\$160,855
Inpatient Hospital	5	121	\$293,865
LAB&XRAY/Physicians	3	596	\$222,521
Medicare Part A&B Premiums	2	724	\$802,144
Nursing Homes	5	153	\$3,935,974
Other Care	3	189	\$18,673
Other Practitioners	3	159	\$6,705
Outpatient Hospital	3	122	\$64,317
Prescribed Drugs	3	615	\$2,305,464
Regular Personal Care (PCS)	4	53	\$229,968
	Total		\$9,641,525

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	10	\$79,661
Mental Health	3	113	\$44,782
Mental Retardation Centers	5	3	\$264,642
Psychiatric Hospitals	5	2	\$369,334
Substance Abuse	3	14	\$5,350
	Total		\$763,768

Funding Source: Division of Services for the Blind**Service**

Special Assistance for the Blind

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	2	\$1,151
Total		\$1,151

Funding Source: Division of Social Services**Service**

Adult Care Home Case Management/Screening
Adult Day Health
Adult Protective Services
At Risk Case Management
Energy Assistance
Food Stamps
Guardianship
In-Home Aide
Other
Special Assistance Adult Care Homes
Special Assistance In-Home
Transportation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	9	\$8,950
6	13	\$30,136
6	28	\$24,927
6	8	\$6,112
2	211	\$15,413
2	248	\$139,668
6	5	\$4,305
4	2	\$917
6	33	\$43,780
1	25	\$117,500
4	2	\$3,227
6	16	\$7,811
Total		\$402,747

Funding Source: Division of Vocational Rehabilitation**Service**

Independent Living
Vocational Rehabilitation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	12	\$22,675
6	5	\$20,346
Total		\$43,021

Funding Source: Office of Research, Demonstrations and Rural Health**Service**

Senior Care (Prescription Drug Assistance Demonstration)

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	539	\$166,552
Total		\$166,552

Funding Source: Department of Transportation**Service**

Elderly and Disabled Transportation Assistance Program

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
6		\$42,397
Total		\$42,397
County Total		\$11,356,755

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Wayne

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	305	\$100,858
Group Respite	6	11	\$13,264
Health Promotion and Disease Prevention	3		\$11,319
Home Delivered Meals	4	467	\$197,253
In Home Aide Level 1	4	235	\$151,218
In Home Aide Level 2	4	112	\$117,030
In Home Aide Level 3	4	26	\$37,619
Information & Case Assistance	6		\$32,174
Legal	6		\$6,573
Medication Management	3		\$3,328
Senior Center	6		\$7,031
Transportation, General	6	123	\$82,432
Transportation, Medical	3	94	\$10,558
	Total		\$770,657

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	360	\$1,867,866
ACH-Transportation	1	359	\$56,275
CAP/DA	4	15	\$244,722
CAP/MR	4	1	\$44,551
Clinics	3	520	\$360,437
Dental	3	955	\$286,894
Health Check/EPSTD	4	1	\$7
Home Health	4	1328	\$696,960
Hospice	4	59	\$622,883
ICF-MRC	5	7	\$646,483
Inpatient Hospital	5	302	\$1,412,993
Inpatient Mental Hospital	5	5	\$7,209
LAB&XRAY/Physicians	3	3051	\$1,830,818
Medicare Part A&B Premiums	2	3221	\$3,177,140
Nursing Homes	5	546	\$13,680,213
Other Care	3	1404	\$274,514
Other Practitioners	3	889	\$40,161
Outpatient Hospital	3	1655	\$659,951
Prescribed Drugs	3	2895	\$9,277,358
Regular Personal Care (PCS)	4	563	\$3,043,717
	Total		\$38,231,152

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	17	\$93,318
Mental Health	3	272	\$47,870
Psychiatric Hospitals	5	50	\$4,871,292
Substance Abuse	3	40	\$9,286
	Total		\$5,021,767

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	93	\$37,140
Adult Placement	6	3	\$4,209
Adult Protective Services	6	41	\$29,112
At Risk Case Management	6	37	\$19,487
Energy Assistance	2	801	\$43,903
Food Stamps	2	1175	\$802,288
Guardianship	6	16	\$7,811
In-Home Aide	4	15	\$17,706
Other	6	64	\$50,903
Special Assistance Adult Care Homes	1	358	\$1,695,205
Special Assistance In-Home	4	19	\$32,208
	Total		\$2,739,972

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$15,286
Vocational Rehabilitation	6	15	\$29,025
	Total		\$44,312

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1718	\$650,909
	Total		\$650,909

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$67,533
	Total		\$67,533
	County Total		\$47,526,301

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Wilkes

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	364	\$90,553
Health Promotion and Disease Prevention	3		\$8,188
Home Delivered Meals	4	277	\$188,343
Housing & Home Improvement	6	17	\$9,894
In Home Aide Level 1	4	49	\$32,550
In Home Aide Level 3	4	61	\$107,531
Medication Management	3		\$2,781
Senior Center	6		\$10,570
Transportation, General	6	322	\$107,572
	Total		\$557,982

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	125	\$628,806
ACH-Transportation	1	121	\$18,190
CAP/DA	4	168	\$2,960,759
CAP/MR	4	2	\$137,633
Clinics	3	384	\$290,532
Dental	3	559	\$116,452
Home Health	4	887	\$726,087
Hospice	4	11	\$139,406
ICF-MRC	5	5	\$391,491
Inpatient Hospital	5	303	\$1,057,528
LAB&XRAY/Physicians	3	1925	\$979,214
Medicare Part A&B Premiums	2	2146	\$2,244,890
Nursing Homes	5	416	\$11,750,208
Other Care	3	709	\$64,486
Other Practitioners	3	615	\$31,653
Outpatient Hospital	3	1318	\$717,193
Prescribed Drugs	3	1907	\$7,367,239
Regular Personal Care (PCS)	4	420	\$2,313,216
	Total		\$31,934,984

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$39,830
Mental Health	3	193	\$76,486
Mental Retardation Centers	5	5	\$535,927
Psychiatric Hospitals	5	8	\$489,673
Substance Abuse	3	25	\$9,553
	Total		\$1,151,470

Funding Source: Division of Services for the Blind**Service**

Special Assistance for the Blind

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	1	\$571
Total		\$571

Funding Source: Division of Social Services**Service**

Adult Care Home Case Management/Screening

Adult Protective Services

Energy Assistance

Food Stamps

Guardianship

In-Home Aide

Other

Special Assistance Adult Care Homes

Transportation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
1	20	\$9,196
6	78	\$21,622
2	609	\$46,712
2	776	\$462,461
6	17	\$5,067
4	9	\$4,159
6	16	\$13,815
1	122	\$569,962
6	8	\$1,701
Total		\$1,134,696

Funding Source: Division of Vocational Rehabilitation**Service**

Independent Living

Vocational Rehabilitation

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	22	\$39,334
6	3	\$8,207
Total		\$47,542

Funding Source: Office of Research, Demonstrations and Rural Health**Service**

Senior Care (Prescription Drug Assistance Demonstration)

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
3	1775	\$938,121
Total		\$938,121

Funding Source: Department of Transportation**Service**

Elderly and Disabled Transportation Assistance Program

<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
6		\$54,373
Total		\$54,373
County Total		\$35,819,739

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Wilson

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	203	\$122,713
Health Promotion and Disease Prevention	3		\$6,124
Home Delivered Meals	4	269	\$203,698
In Home Aide Level 1	4	9	\$10,130
In Home Aide Level 2	4	69	\$135,198
In Home Aide Level 3	4	9	\$47,343
Legal	6		\$4,856
Senior Center	6		\$58,638
Transportation, General	6	445	\$39,418
	Total		\$628,118

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	282	\$1,493,563
ACH-Transportation	1	280	\$44,351
CAP/DA	4	195	\$2,761,699
CAP/MR	4	3	\$114,157
Clinics	3	742	\$368,786
Dental	3	550	\$260,772
Home Health	4	1069	\$732,258
Hospice	4	39	\$480,481
ICF-MRC	5	7	\$785,948
Inpatient Hospital	5	185	\$911,947
Inpatient Mental Hospital	5	2	\$3,509
LAB&XRAY/Physicians	3	2258	\$1,070,503
Medicare Part A&B Premiums	2	2489	\$2,504,456
Nursing Homes	5	424	\$10,572,093
Other Care	3	939	\$147,765
Other Practitioners	3	853	\$44,151
Outpatient Hospital	3	1590	\$768,900
Prescribed Drugs	3	2254	\$7,265,760
Regular Personal Care (PCS)	4	474	\$2,330,731
	Total		\$32,661,833

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	14	\$104,056
Mental Health	3	758	\$64,047
Mental Retardation Centers	5	2	\$269,122
Psychiatric Hospitals	5	55	\$3,083,702
Substance Abuse	3	169	\$8,800
	Total		\$3,529,728

Funding Source: Division of Services for the Blind

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Special Assistance for the Blind	1	1	\$759
	Total		\$759

Funding Source: Division of Social Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	83	\$69,150
Adult Day Care	6	9	\$6,005
Adult Day Health	6	2	\$15,737
Adult Placement	6	6	\$1,276
Adult Protective Services	6	38	\$23,637
At Risk Case Management	6	14	\$13,393
Energy Assistance	2	618	\$28,904
Food Stamps	2	981	\$650,922
Guardianship	6	9	\$10,595
In-Home Aide	4	84	\$76
Other	6	101	\$82,595
Special Assistance Adult Care Homes	1	288	\$1,355,178
Special Assistance In-Home	4	14	\$24,227
Transportation	6	5	\$467
	Total		\$2,282,161

Funding Source: Division of Vocational Rehabilitation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	18	\$40,077
Vocational Rehabilitation	6	8	\$18,908
	Total		\$58,985

Funding Source: Office of Research, Demonstrations and Rural Health

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	1446	\$624,741
	Total		\$624,741

Funding Source: Department of Transportation

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$57,396
	Total		\$57,396
	County Total		\$39,843,720

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Yadkin

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Day Care	4	3	\$6,036
Congregate Nutrition	6	148	\$52,957
Home Delivered Meals	4	119	\$87,776
In Home Aide Level 1	4	61	\$48,798
In Home Aide Level 2	4	19	\$29,116
In Home Aide Level 3	4	42	\$59,782
Information & Case Assistance	6		\$9,673
Senior Center	6		\$23,649
Transportation, General	6	46	\$11,836
Transportation, Medical	3	47	\$12,608
	Total		\$342,231

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	61	\$300,783
ACH-Transportation	1	58	\$8,882
CAP/DA	4	105	\$1,765,209
CAP/MR	4	1	\$56,782
Clinics	3	93	\$71,332
Dental	3	190	\$67,578
Home Health	4	389	\$252,286
Hospice	4	9	\$105,227
ICF-MRC	5	3	\$301,226
Inpatient Hospital	5	117	\$347,085
LAB&XRAY/Physicians	3	944	\$480,016
Medicare Part A&B Premiums	2	1059	\$976,372
Nursing Homes	5	278	\$6,327,404
Other Care	3	338	\$51,618
Other Practitioners	3	336	\$16,001
Outpatient Hospital	3	557	\$351,043
Prescribed Drugs	3	931	\$3,729,191
Regular Personal Care (PCS)	4	197	\$1,057,592
	Total		\$16,265,628

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	4	\$31,984
Mental Health	3	92	\$24,199
Psychiatric Hospitals	5	4	\$191,346
	Total		\$247,529

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	5	\$2,394
Adult Day Care	6	8	\$34,349
Adult Protective Services	6	31	\$9,531
At Risk Case Management	6	16	\$11,395
Energy Assistance	2	331	\$20,947
Food Stamps	2	453	\$236,345
Guardianship	6	19	\$13,543
In-Home Aide	4	13	\$4,509
Other	6	124	\$113,851
Special Assistance Adult Care Homes	1	59	\$280,937
Transportation	6	54	\$7,523
	<i>Total</i>		<i>\$735,325</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	8	\$38,028
Vocational Rehabilitation	6	2	\$24,151
	<i>Total</i>		<i>\$62,179</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	723	\$416,572
	<i>Total</i>		<i>\$416,572</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$47,744
	<i>Total</i>		<i>\$47,744</i>
	<i>County Total</i>		<i>\$18,117,208</i>

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 04-05

Yancey

Funding Source: Division of Aging and Adult Services

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Congregate Nutrition	6	169	\$29,578
Health Promotion and Disease Prevention	3		\$2,584
Home Delivered Meals	4	165	\$105,043
In Home Aide Level 1	4	49	\$52,360
Medication Management	3		\$875
Senior Center	6		\$16,341
Transportation, General	6	35	\$7,310
	Total		\$214,091

Funding Source: Division of Medical Assistance

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
ACH-PCS Basic/Enhanced	1	28	\$165,872
ACH-Transportation	1	27	\$4,240
CAP/DA	4	105	\$1,982,549
CAP/MR	4	1	\$69,310
Clinics	3	101	\$98,298
Dental	3	90	\$27,391
Home Health	4	289	\$162,760
Hospice	4	15	\$143,221
ICF-MRC	5	1	\$135,303
Inpatient Hospital	5	110	\$281,761
LAB&XRAY/Physicians	3	709	\$262,635
Medicare Part A&B Premiums	2	777	\$858,153
Nursing Homes	5	124	\$3,212,349
Other Care	3	244	\$27,320
Other Practitioners	3	251	\$7,573
Outpatient Hospital	3	517	\$174,572
Prescribed Drugs	3	697	\$2,270,920
Regular Personal Care (PCS)	4	52	\$234,415
	Total		\$10,118,642

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse

<i>Service</i>	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Developmental Disabilities	3	5	\$43,712
Mental Health	3	36	\$8,427
Mental Retardation Centers	5	2	\$2,646
Psychiatric Hospitals	5	3	\$374,032
Substance Abuse	3	6	\$9,135
	Total		\$437,953

Funding Source: Division of Social Services***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Adult Care Home Case Management/Screening	1	14	\$6,206
Adult Day Care	6	2	\$13,136
Adult Day Health	6	10	\$44,829
Adult Protective Services	6	8	\$5,305
At Risk Case Management	6	7	\$6,406
Energy Assistance	2	340	\$24,771
Food Stamps	2	425	\$396,176
Guardianship	6	4	\$3,723
In-Home Aide	4	3	\$295
Other	6	17	\$12,059
Special Assistance Adult Care Homes	1	27	\$119,529
Transportation	6	13	\$2,866
	<i>Total</i>		<i>\$635,302</i>

Funding Source: Division of Vocational Rehabilitation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Independent Living	3	7	\$24,223
Vocational Rehabilitation	6	5	(\$4,651)
	<i>Total</i>		<i>\$19,572</i>

Funding Source: Office of Research, Demonstrations and Rural Health***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Senior Care (Prescription Drug Assistance Demonstration)	3	421	\$159,129
	<i>Total</i>		<i>\$159,129</i>

Funding Source: Department of Transportation***Service***

	<i>Category</i>	<i>Clients</i>	<i>Expenditures</i>
Elderly and Disabled Transportation Assistance Program	6		\$39,153
	<i>Total</i>		<i>\$39,153</i>
	<i>County Total</i>		<i>\$11,623,841</i>

Grand Total

\$3,073,591,361
